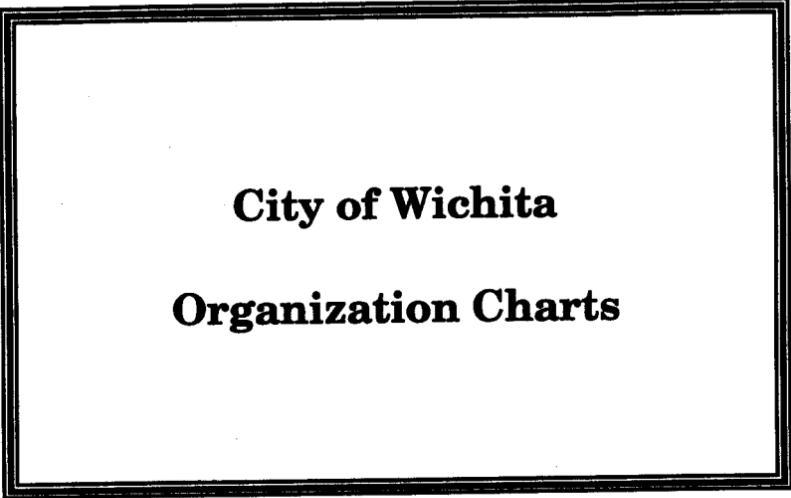


*City of Wichita*  
*1995*  
*Organization Charts*



**City of Wichita**  
**Organization Charts**

**Published by**  
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**October, 1994**

# CITY OF WICHITA ORGANIZATION CHARTS

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## **ABBREVIATIONS**

ACT Program - Areawide Cooperative Transportation Program

ADSAP - Alcohol and Drug Safety Action Program

CIAP Program - Comprehensive Improvement Assistance Program

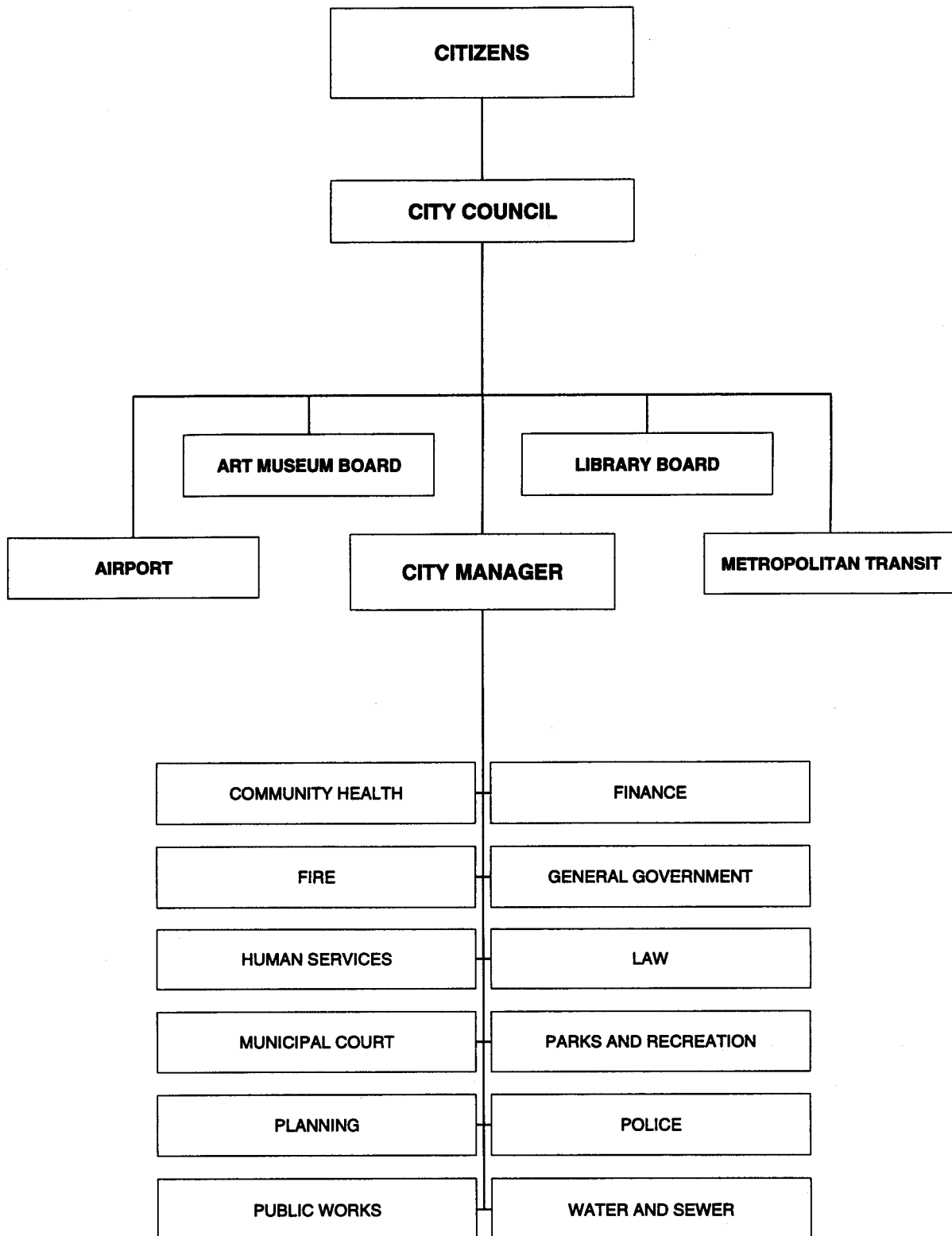
CLEAN Team - Community Coalition of Law and Code Enforcement  
Against Neighborhood Deterioration and Drugs

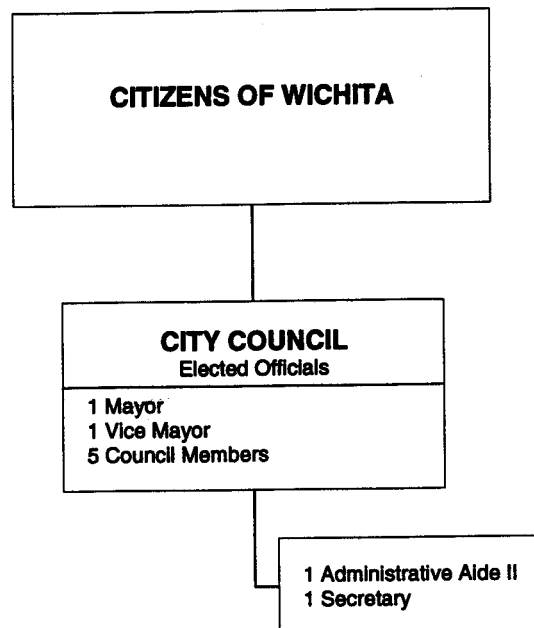
HQ - Headquarters

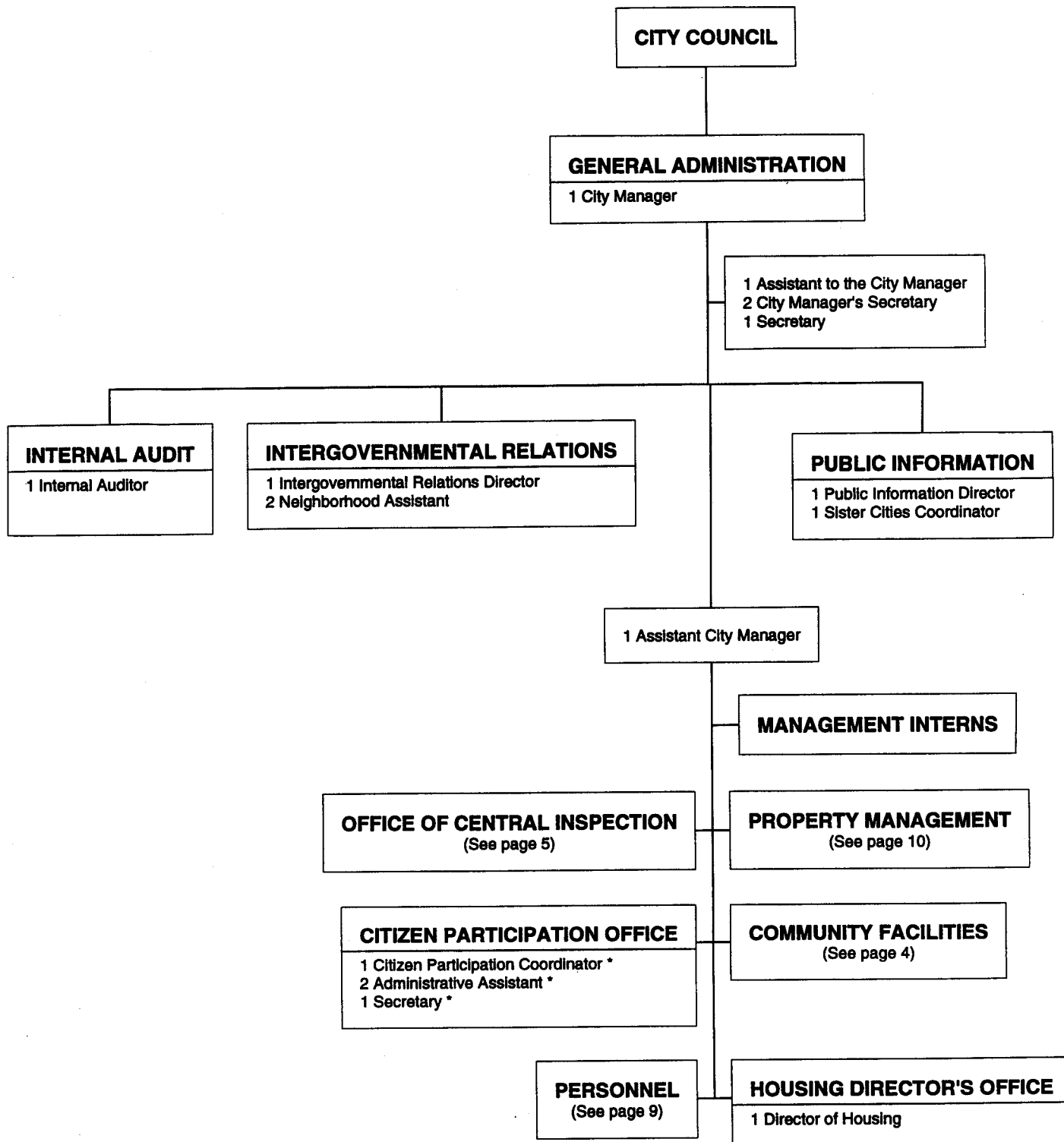
PT - Part-time

SDA IV, Inc. - Service Delivery Area, Region IV

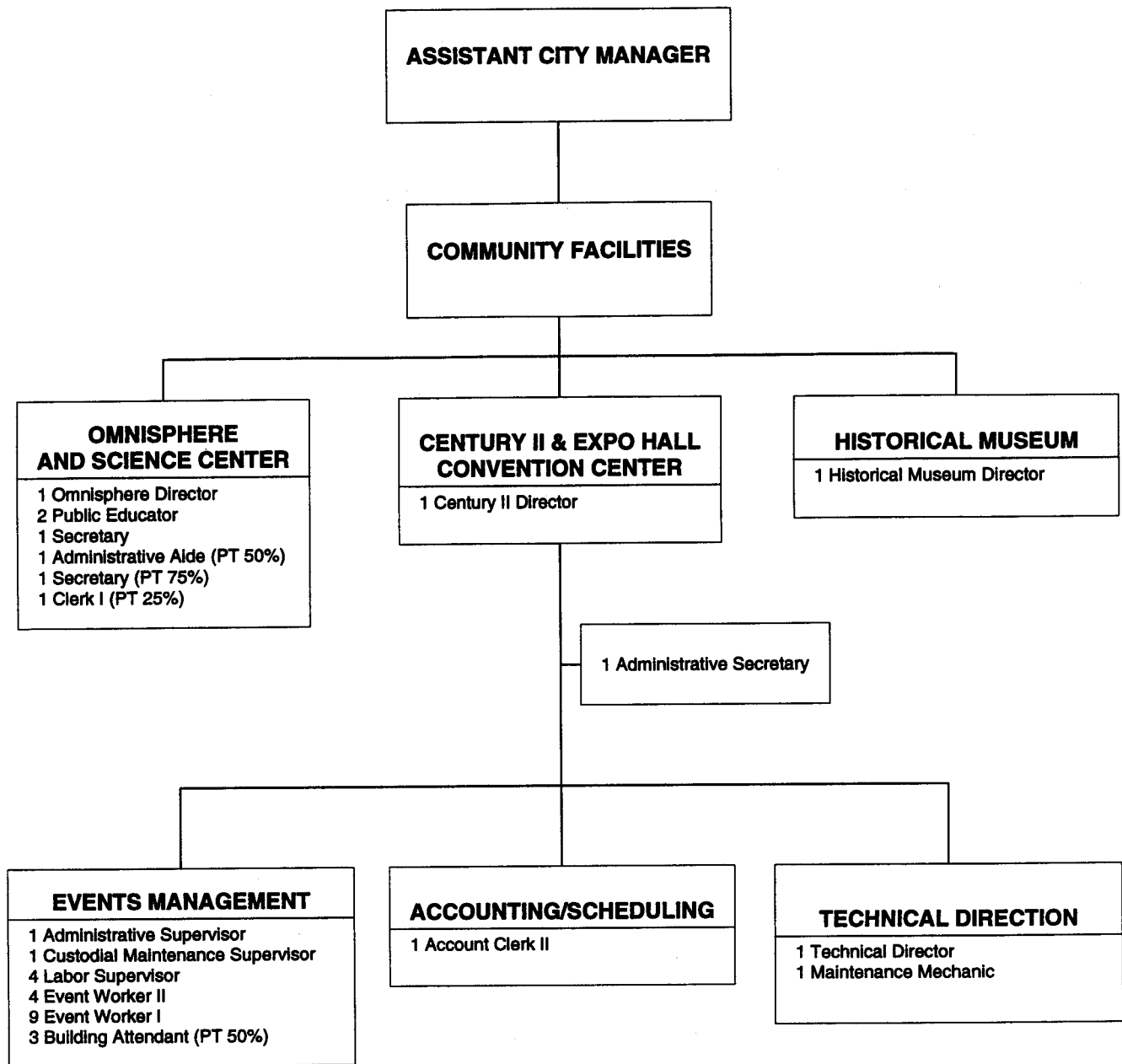
WHA - Wichita Housing Authority

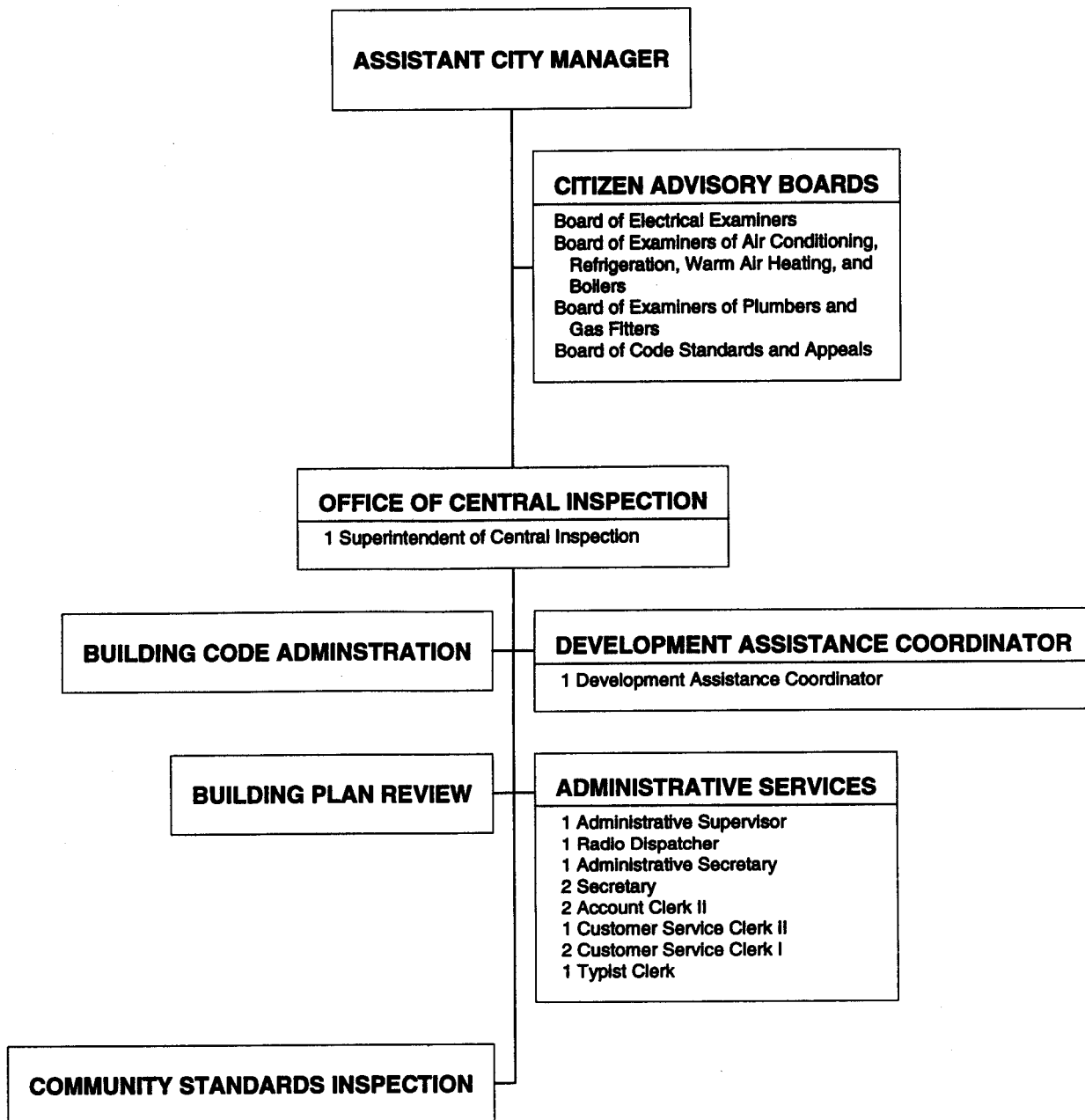


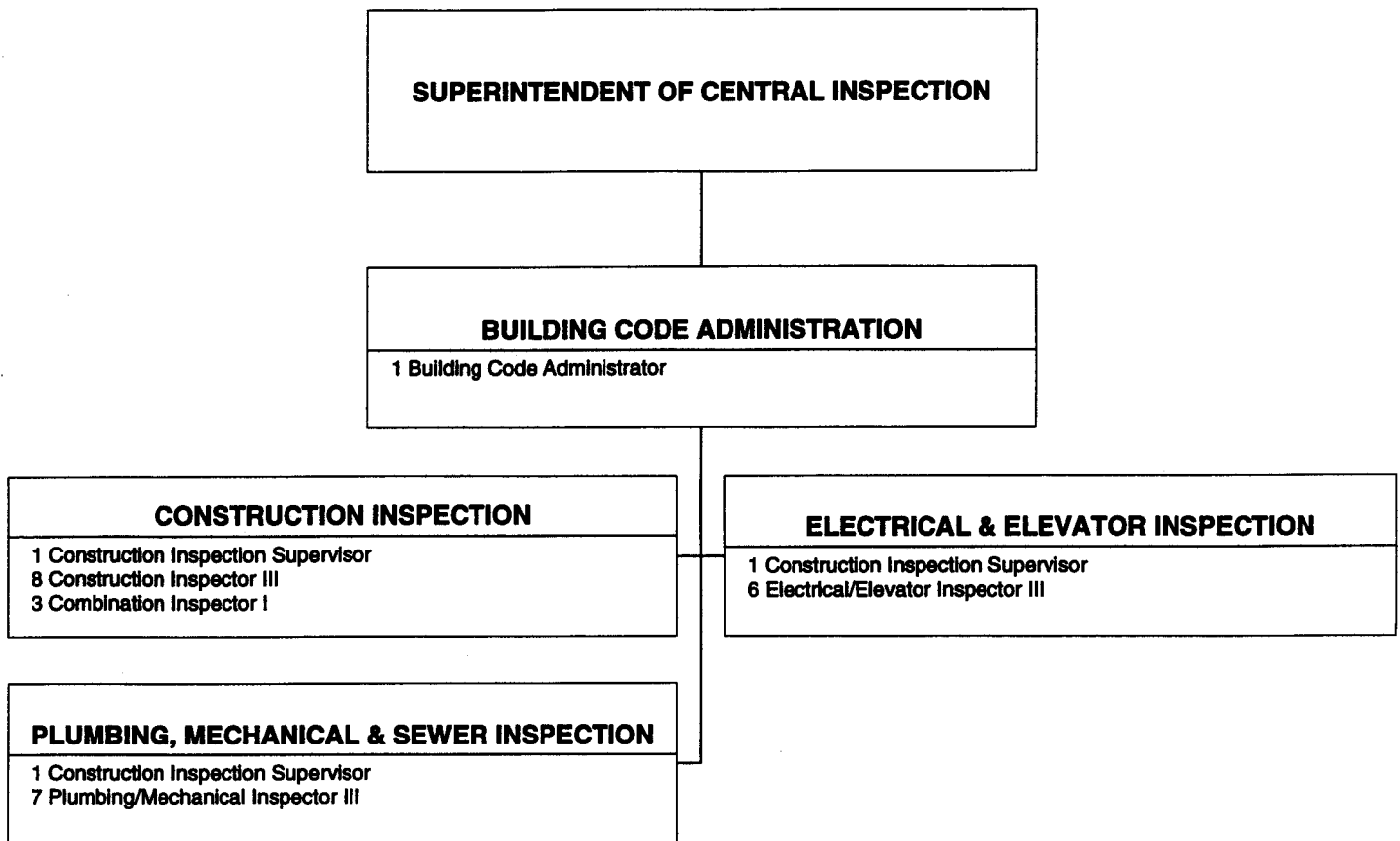


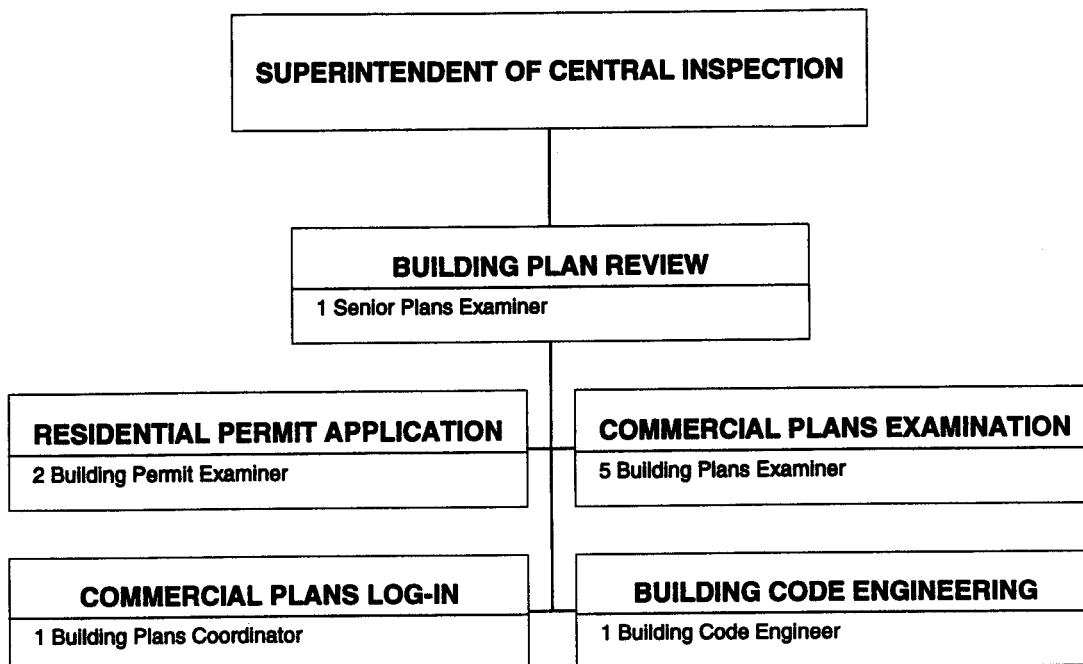


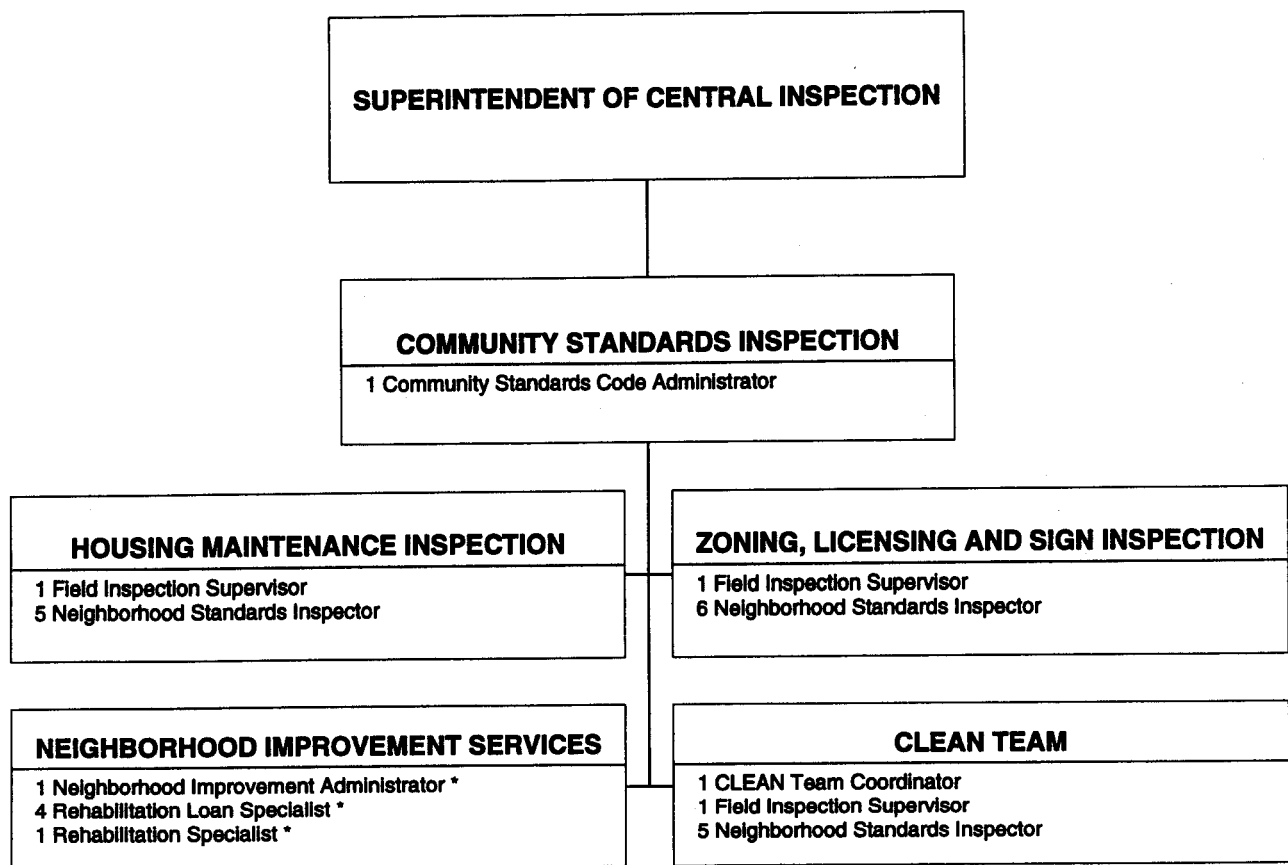
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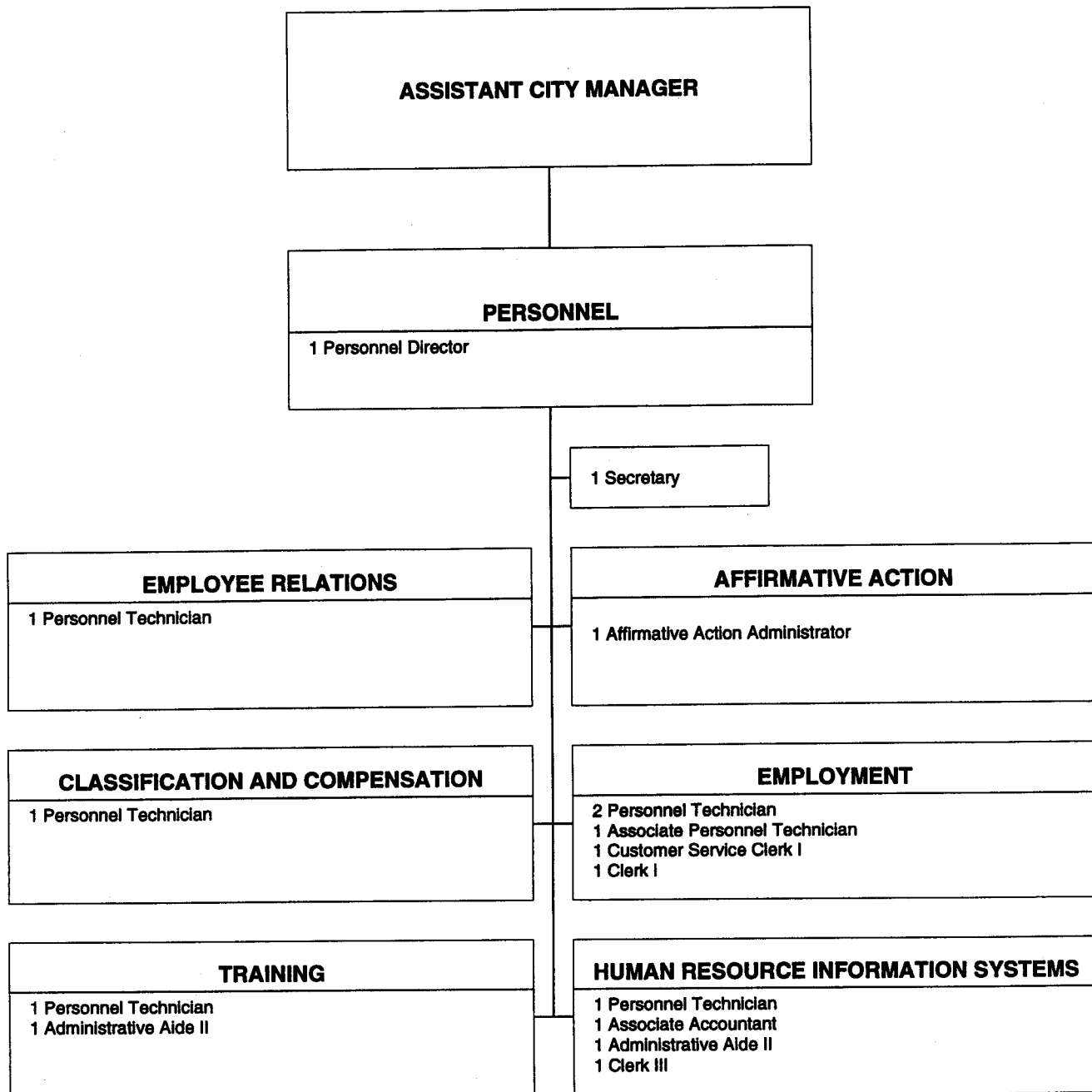


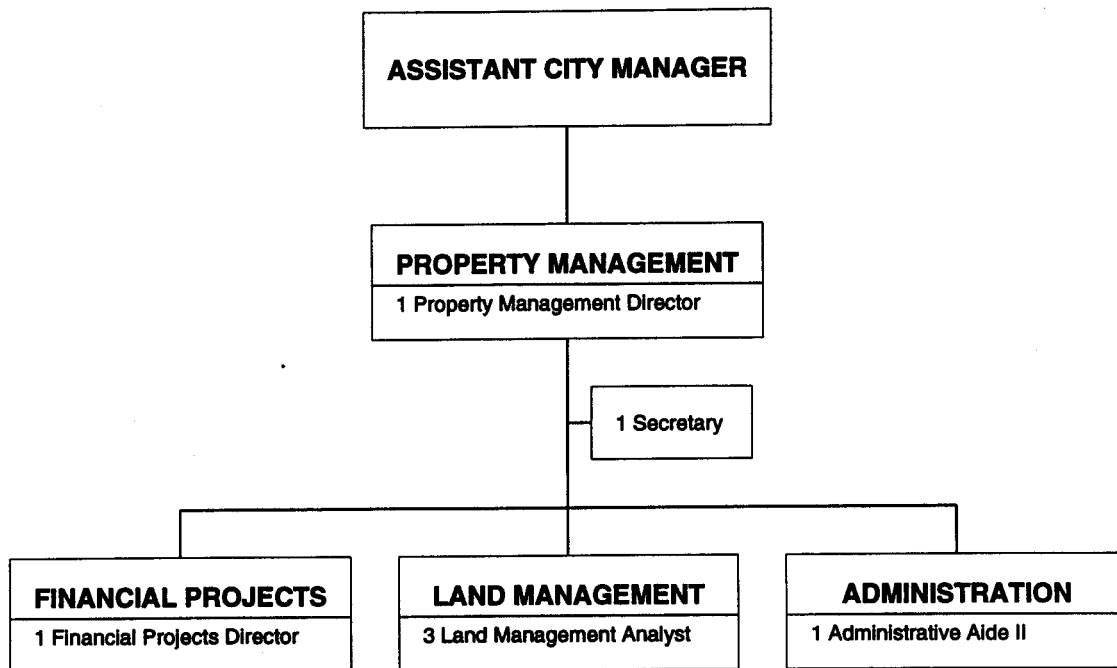


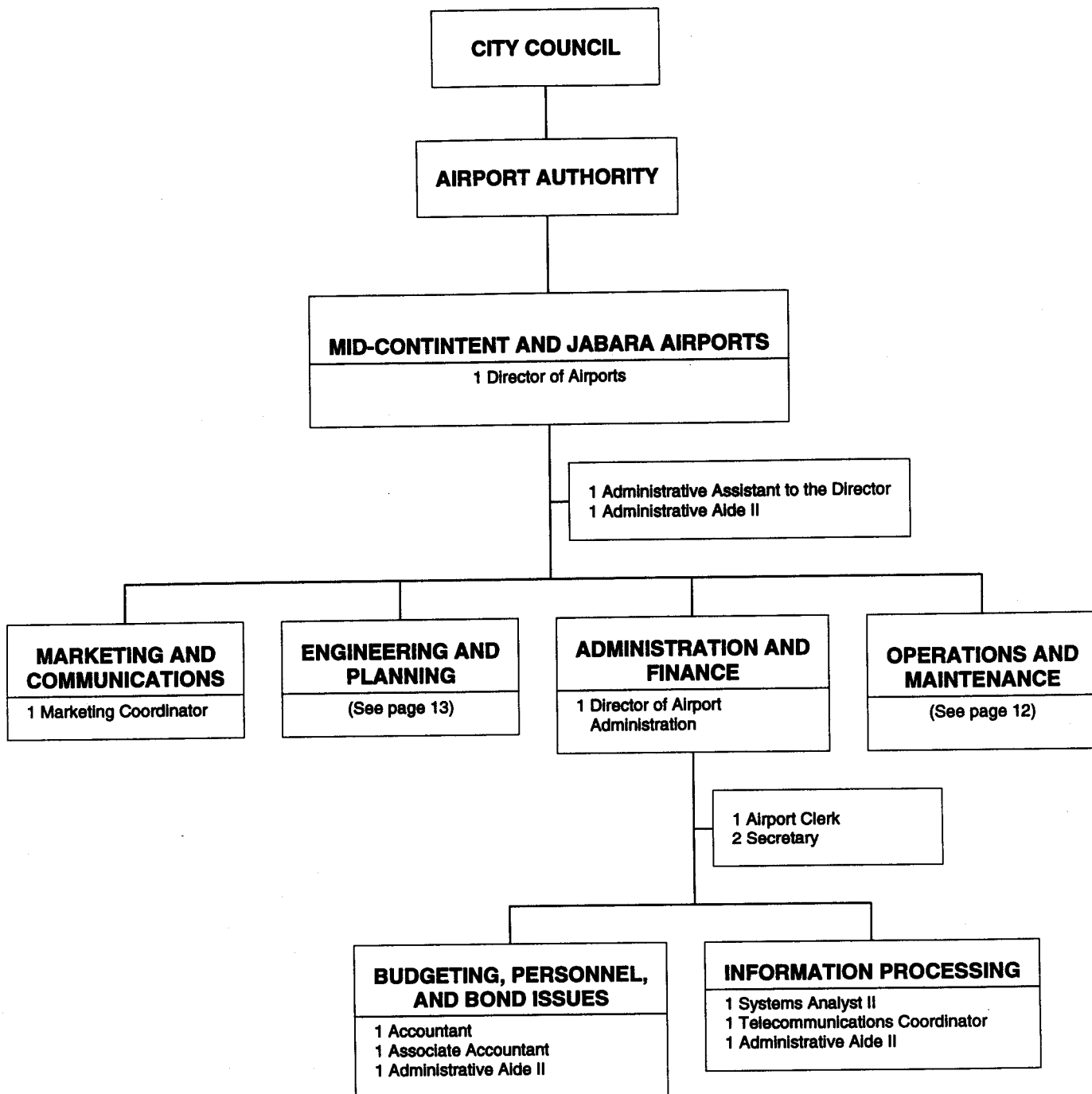


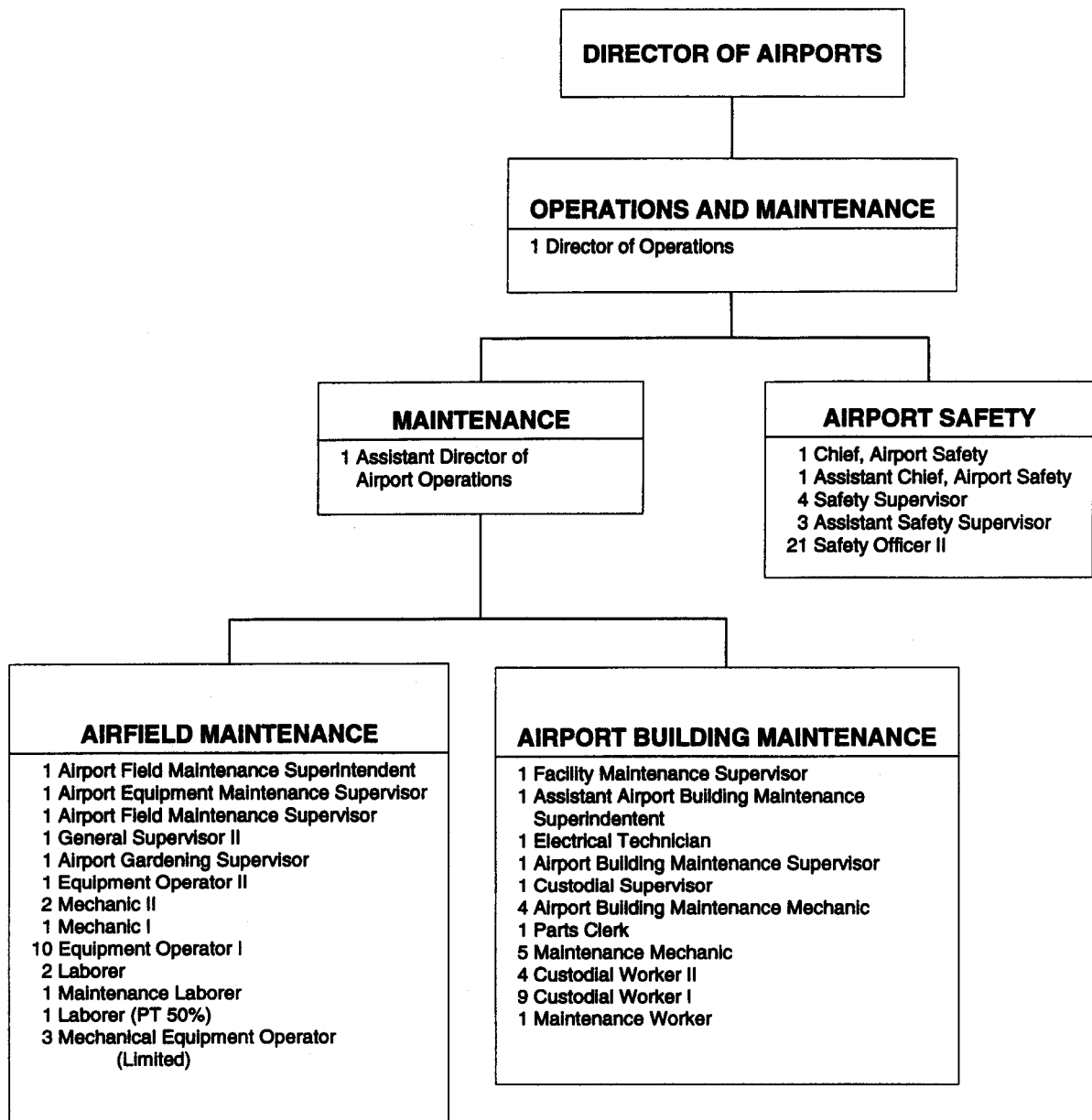


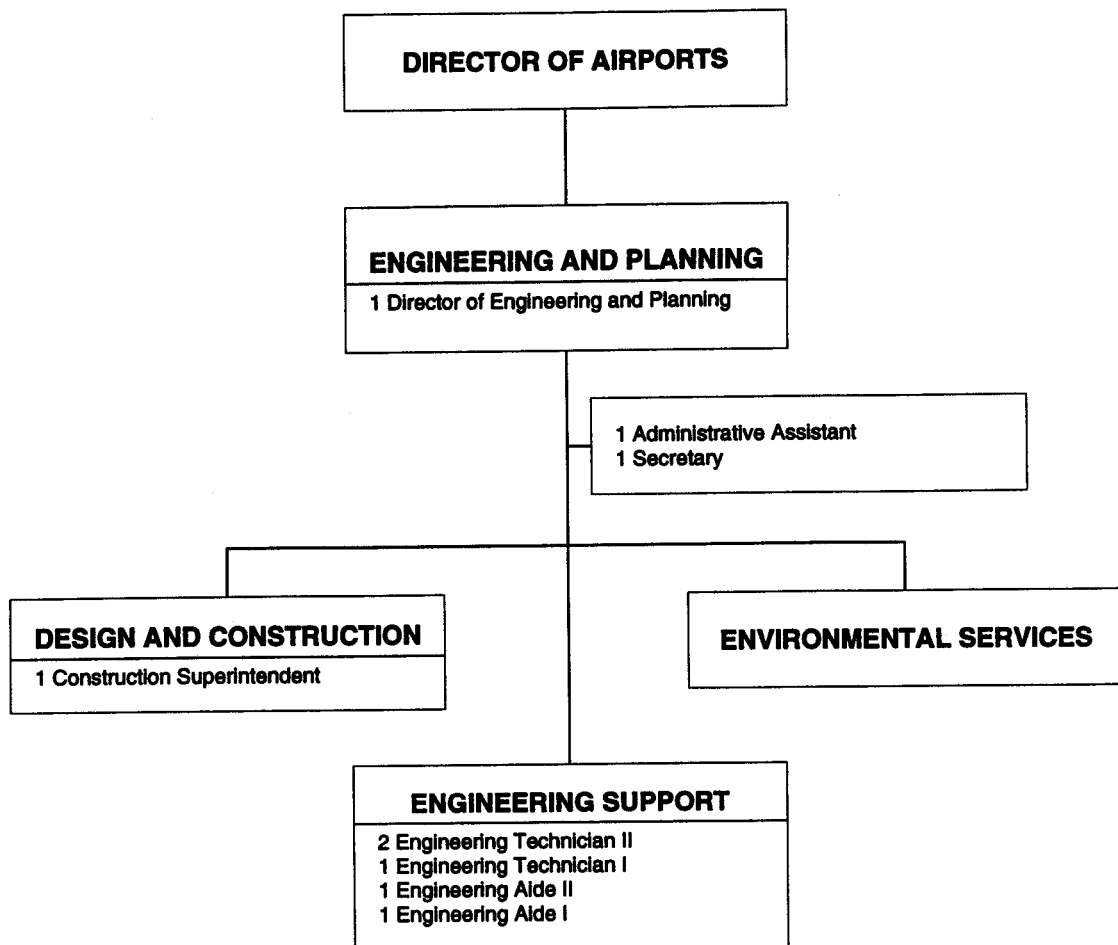
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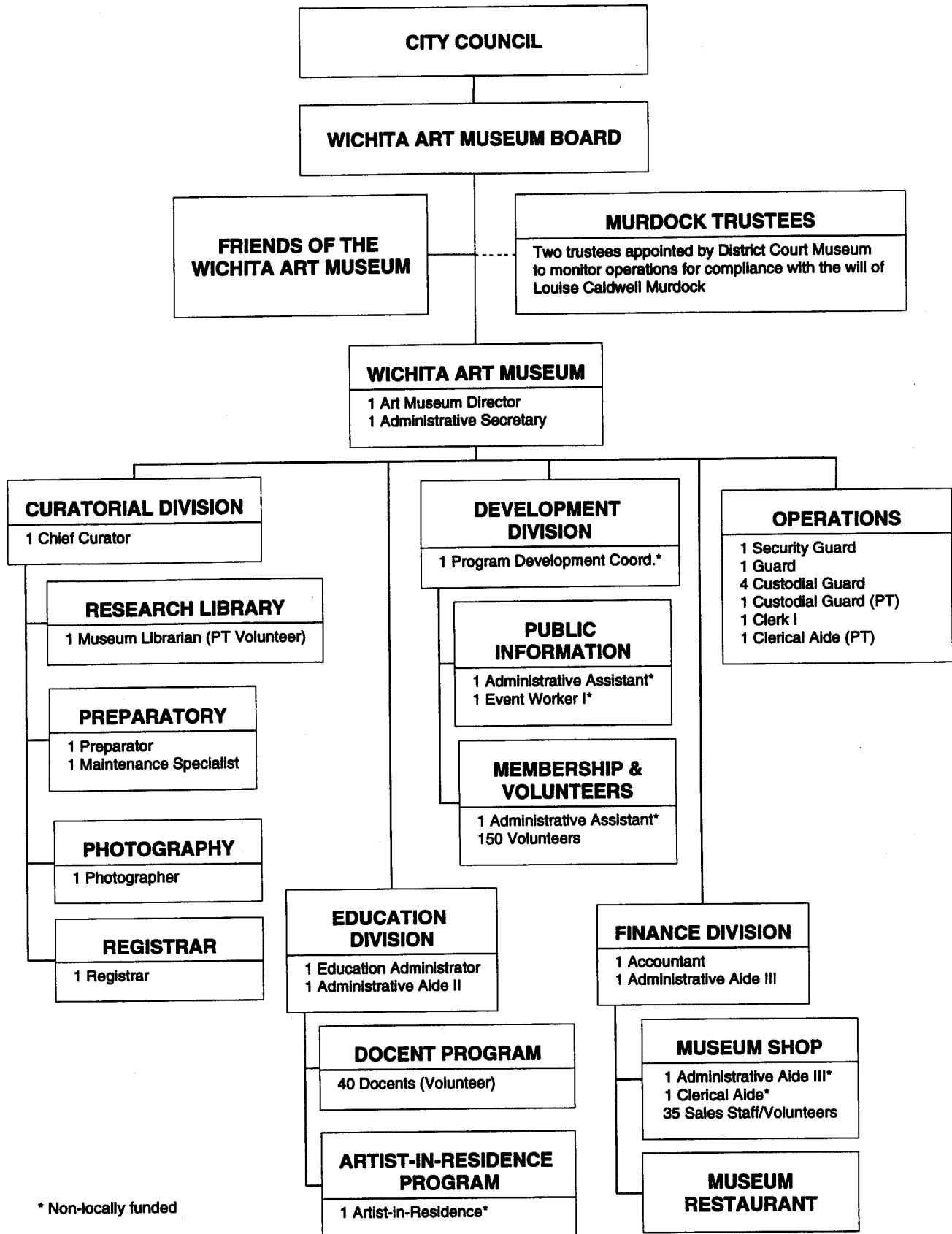




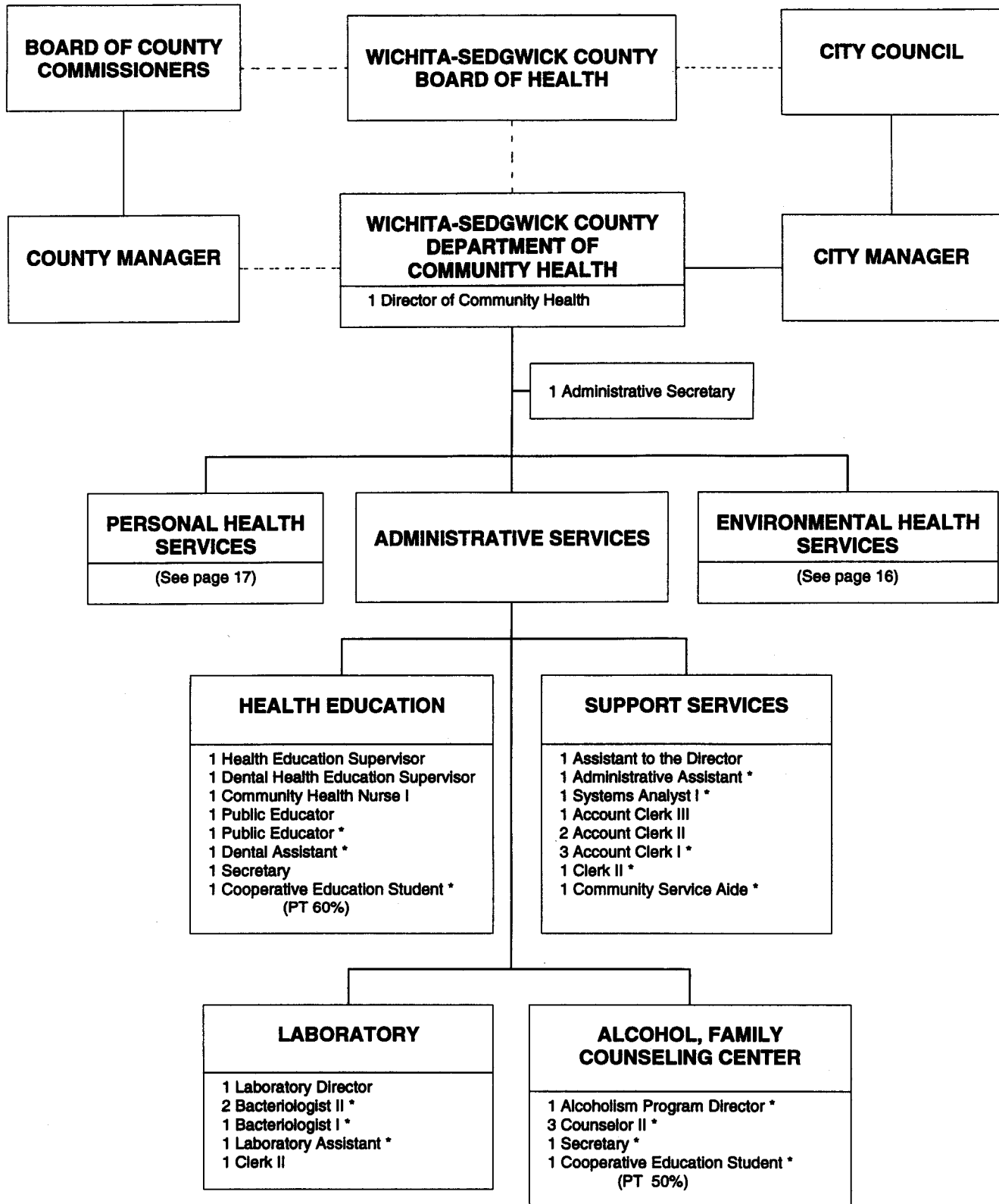




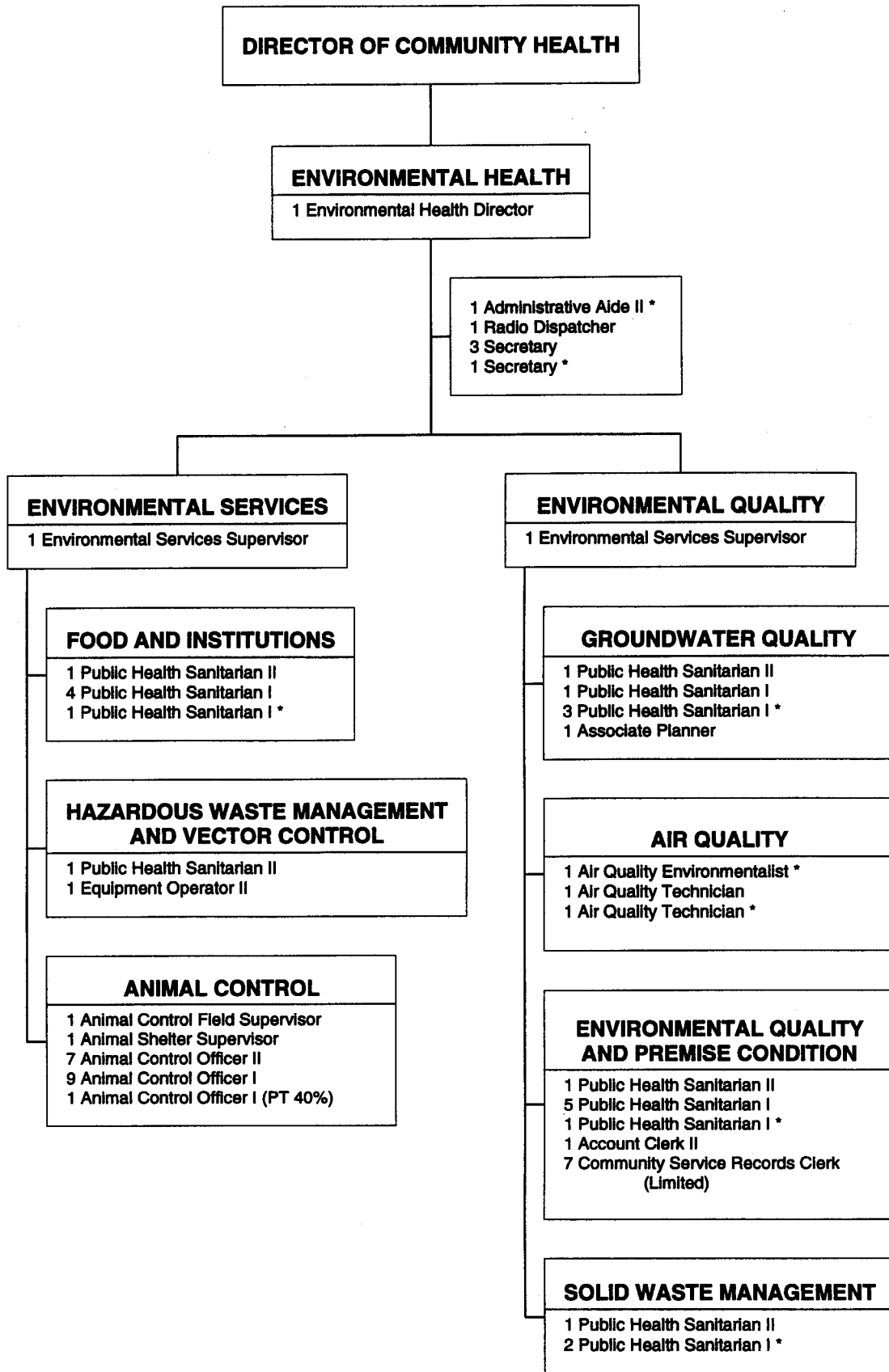




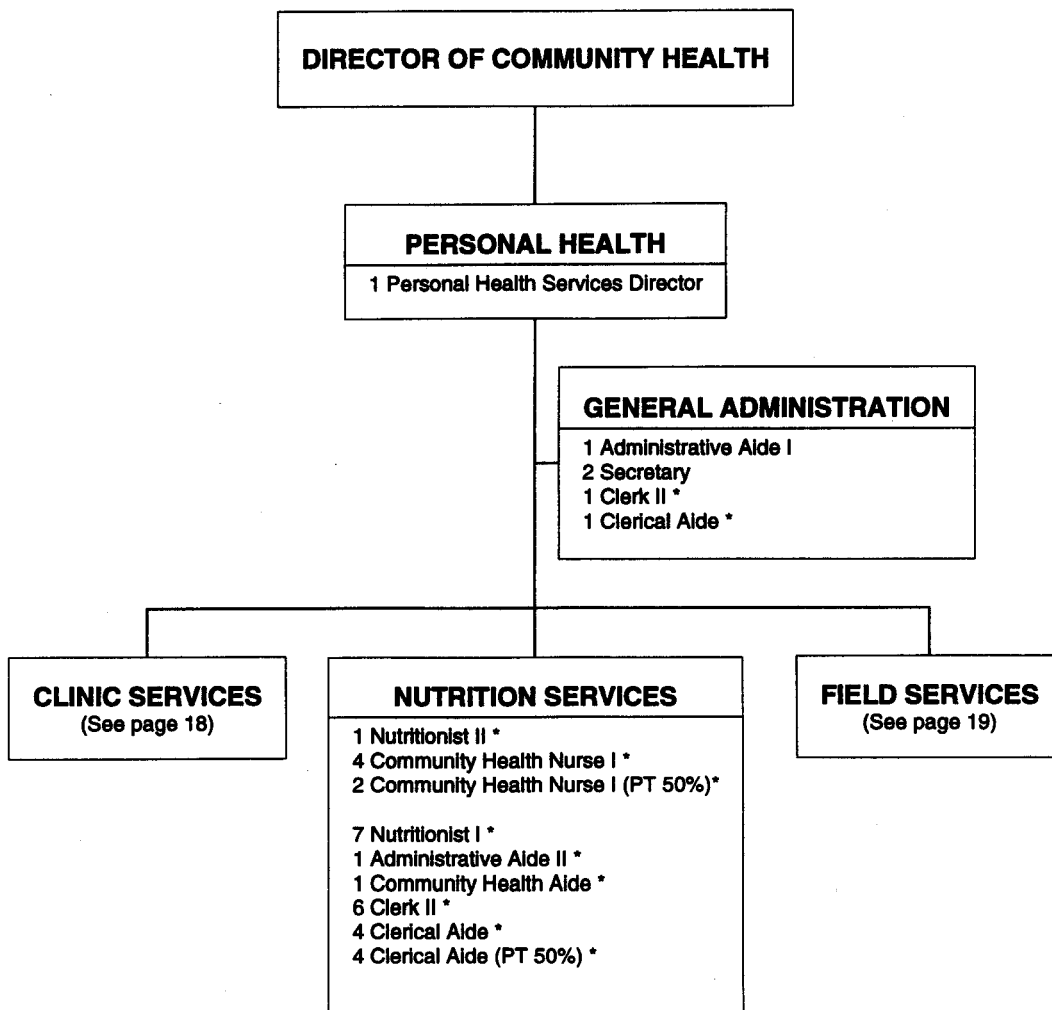
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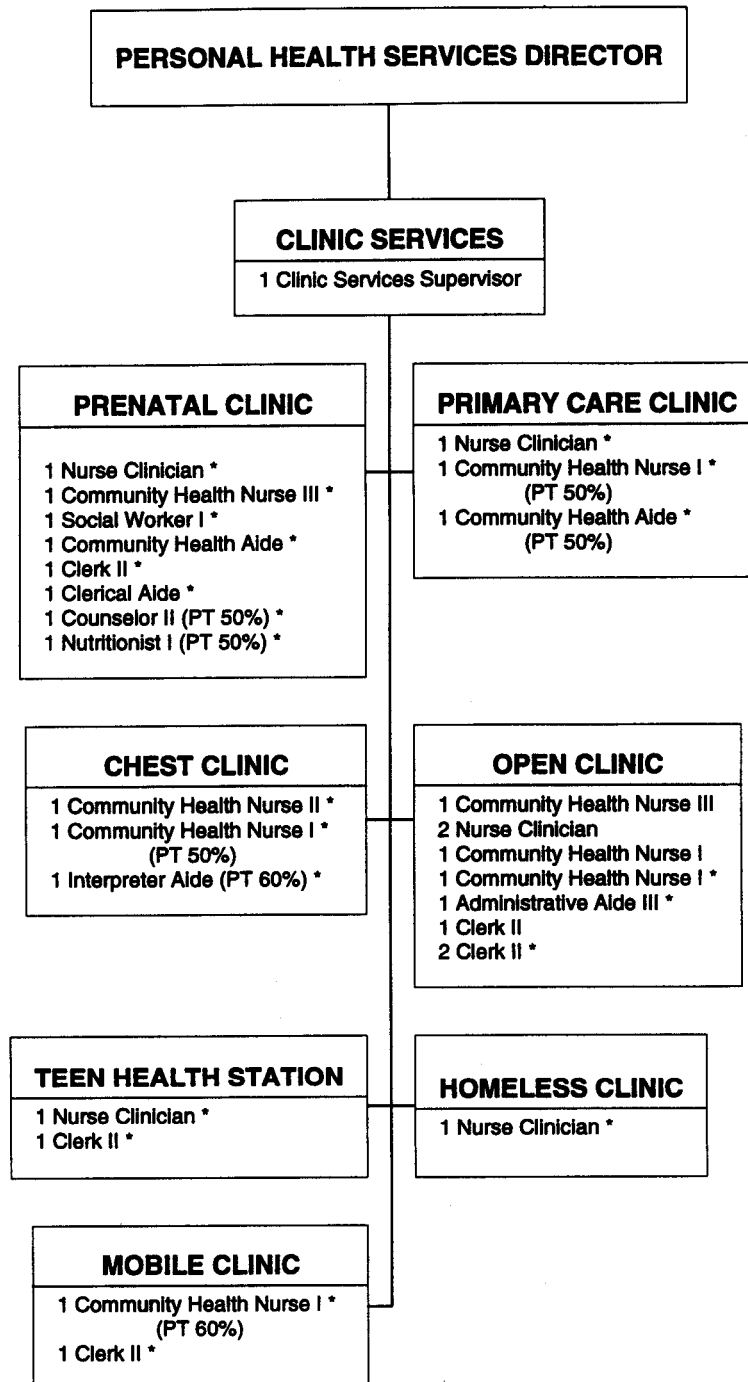
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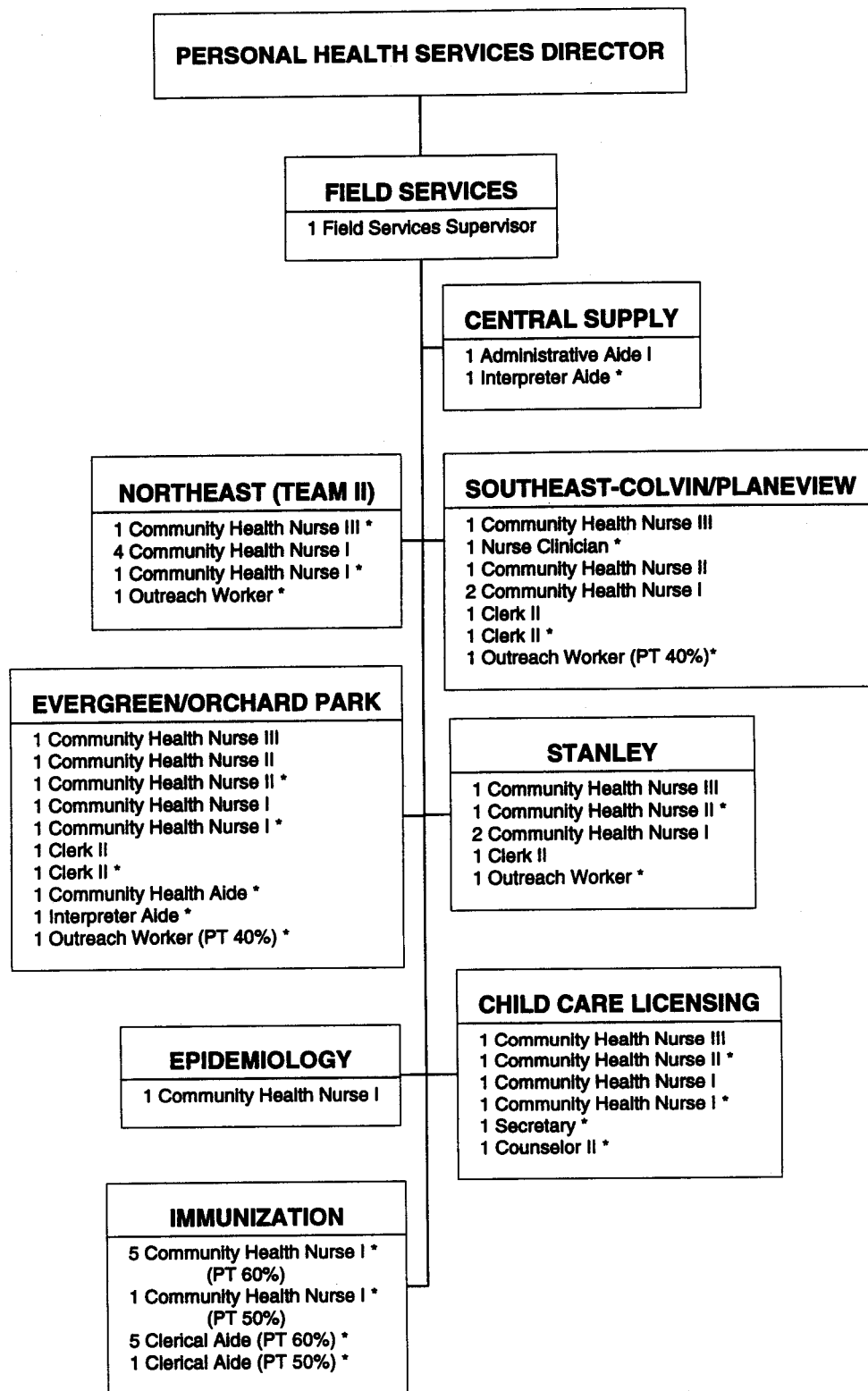
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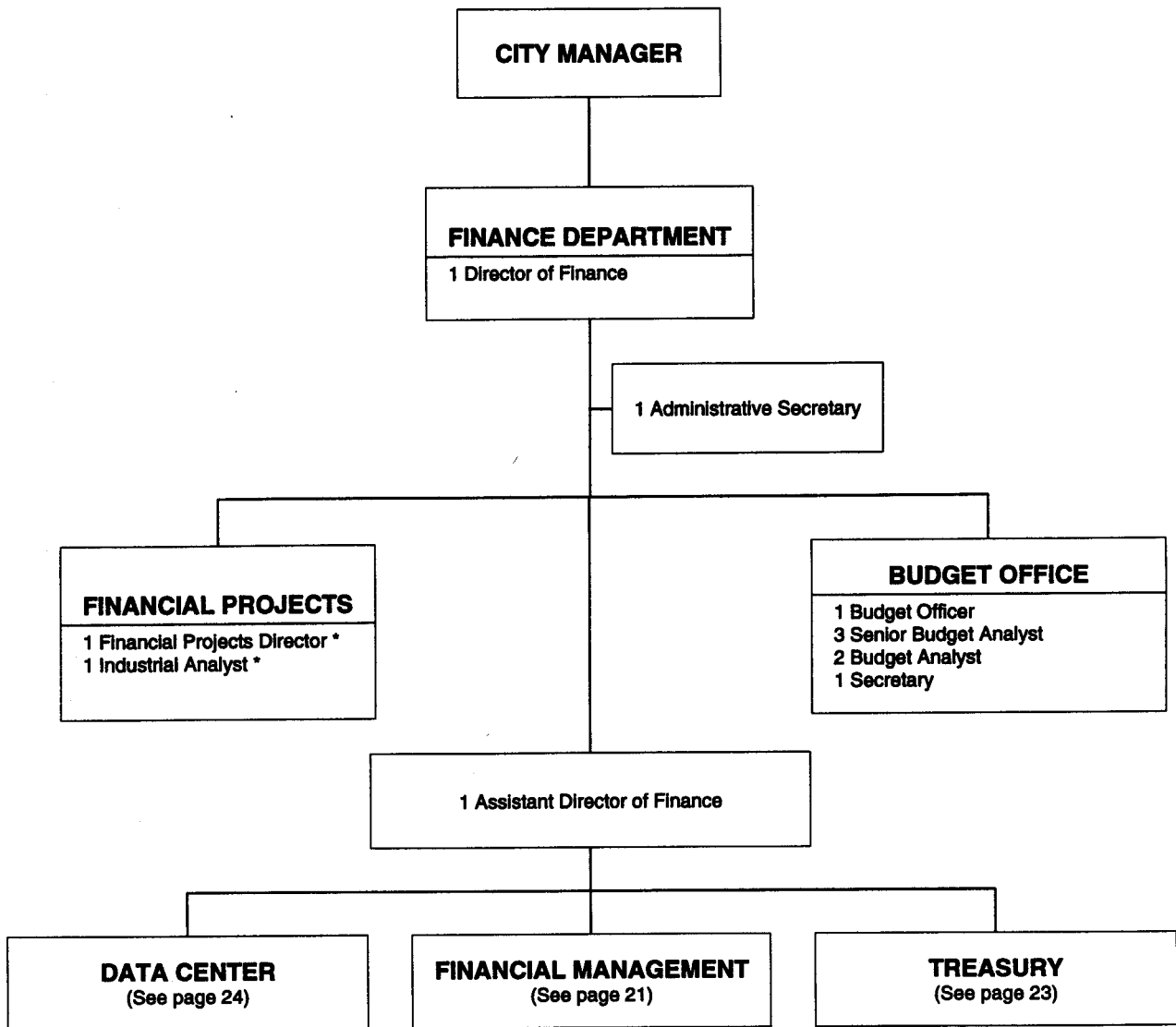
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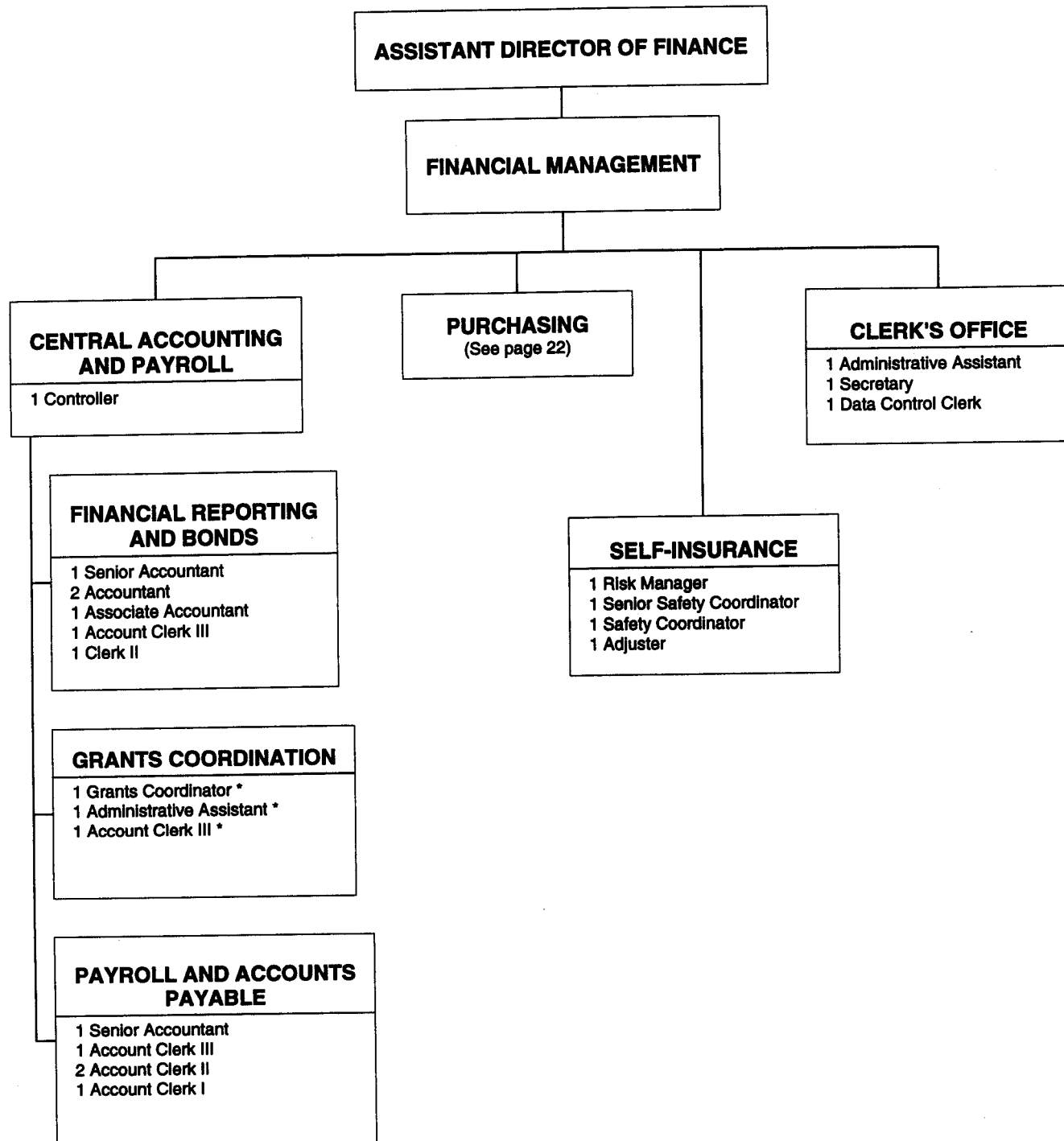
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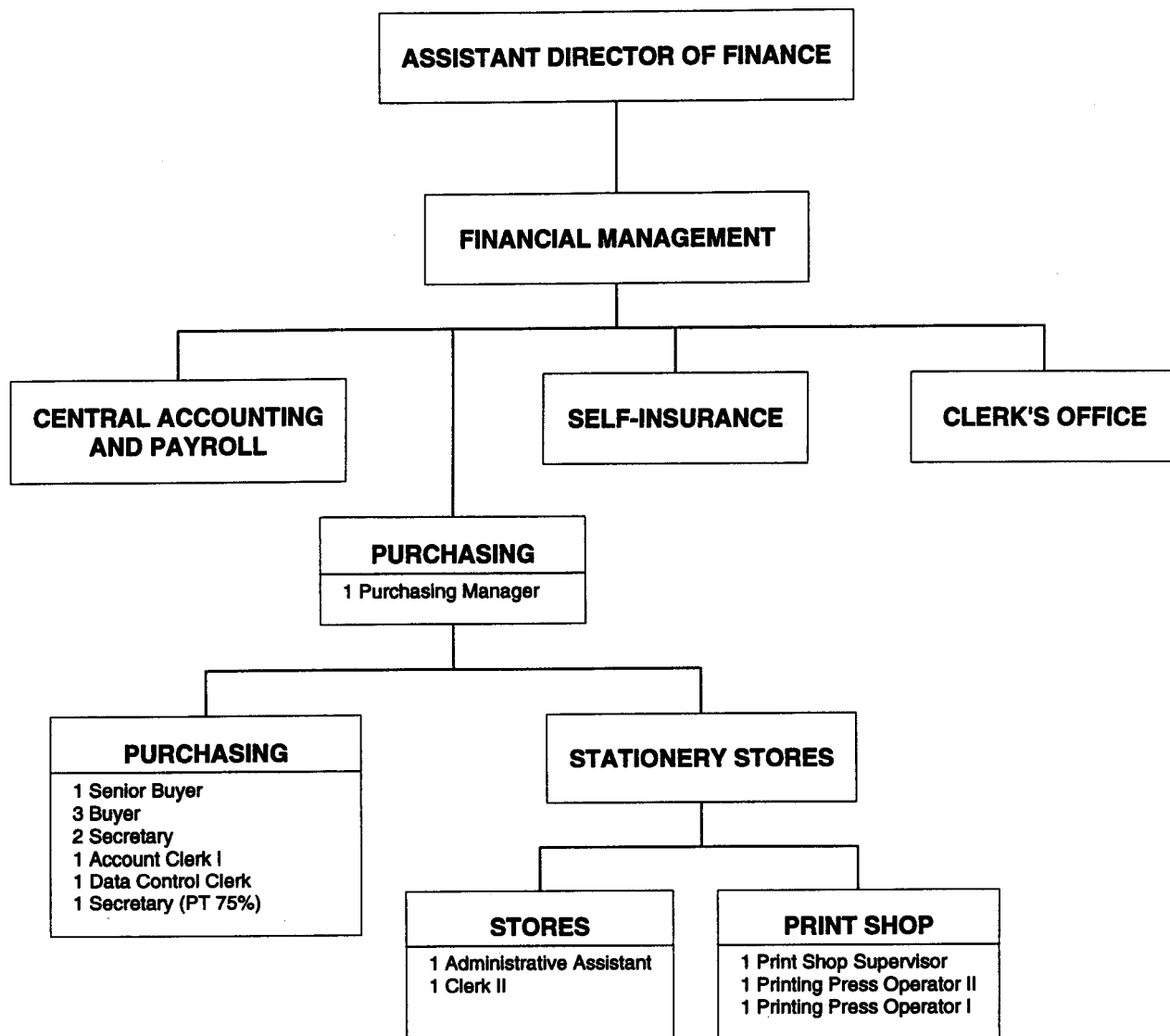
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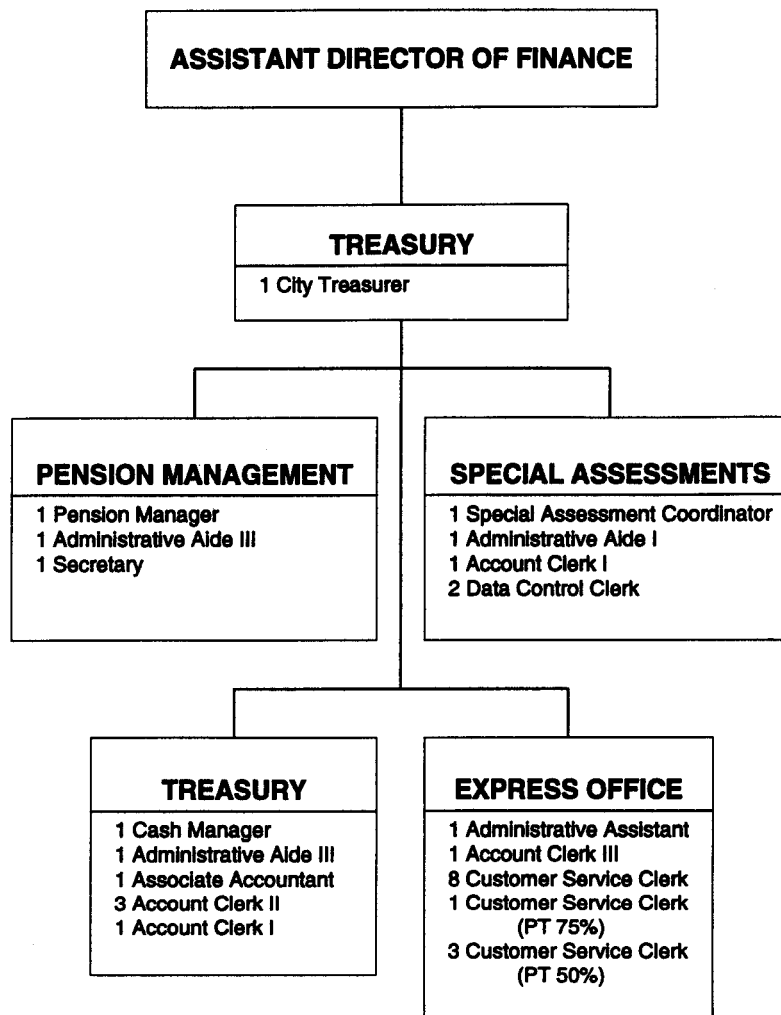


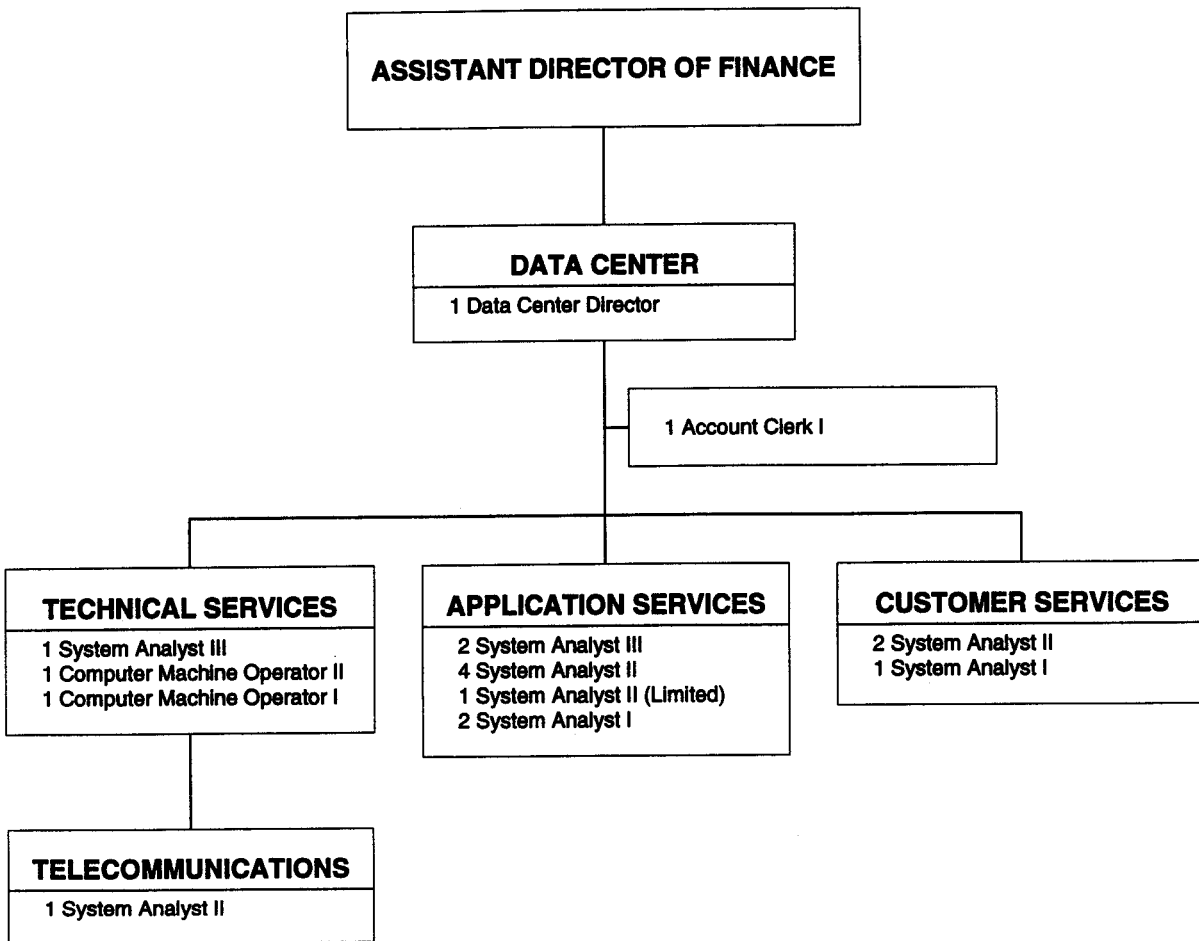
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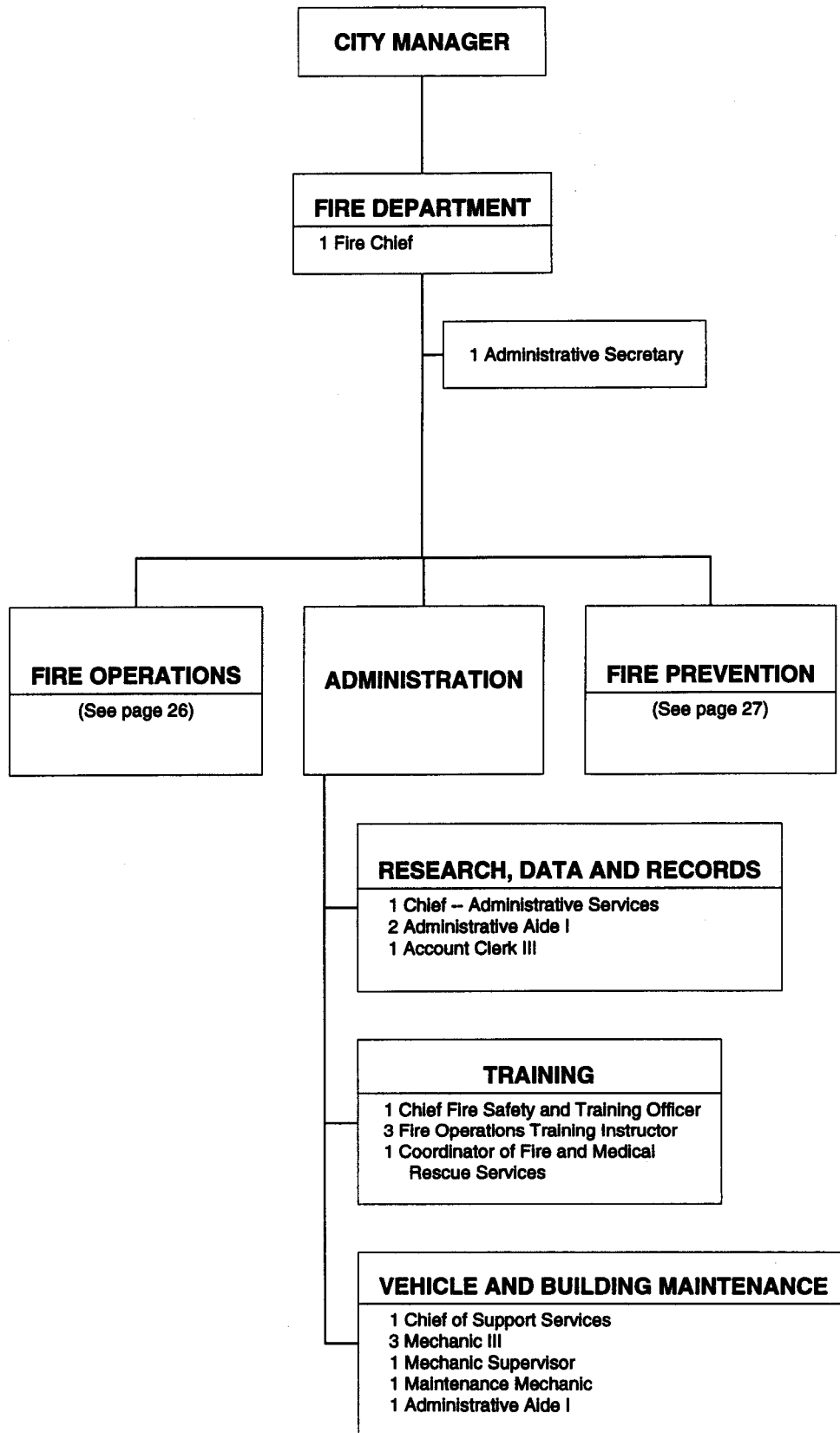


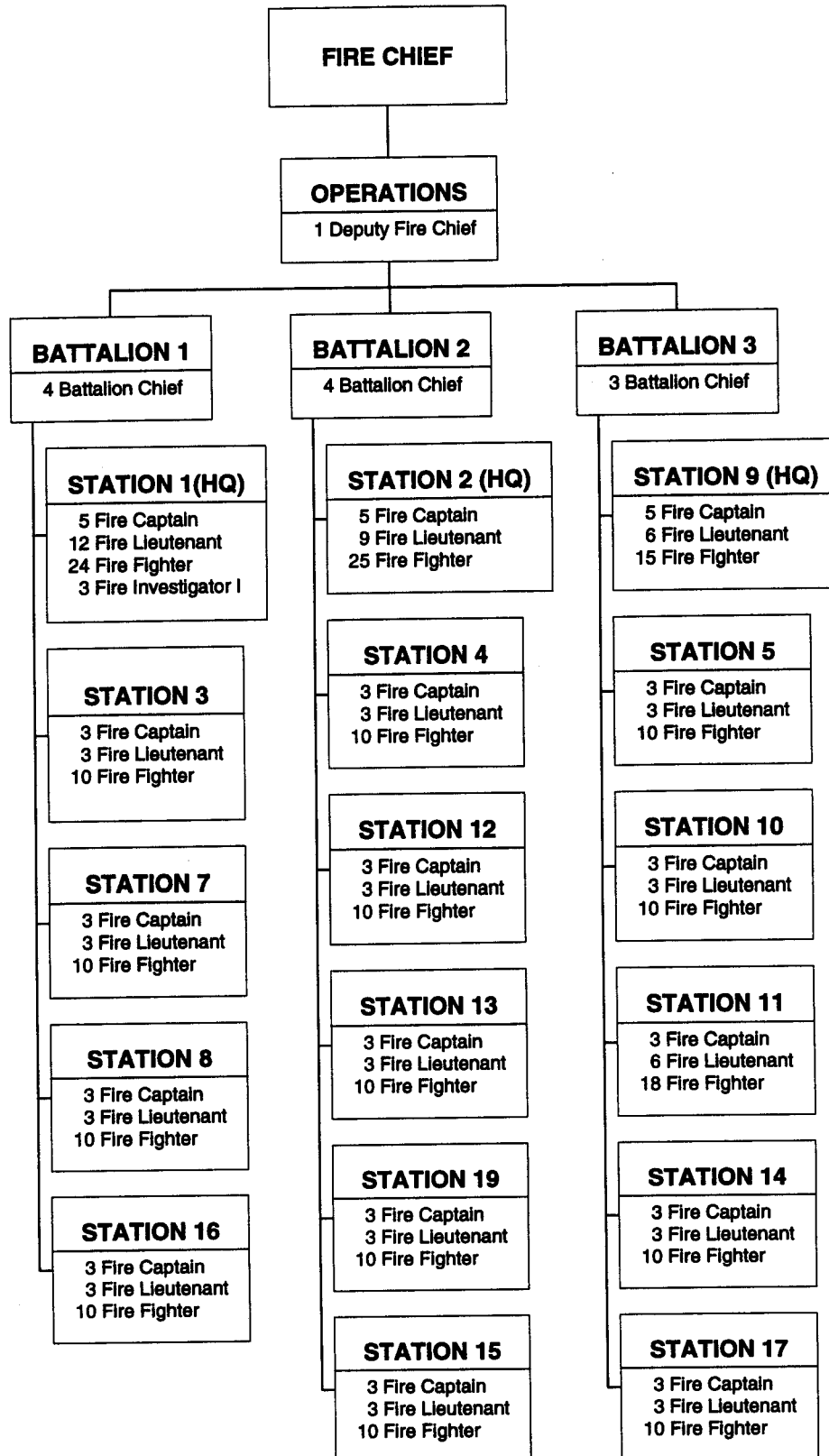
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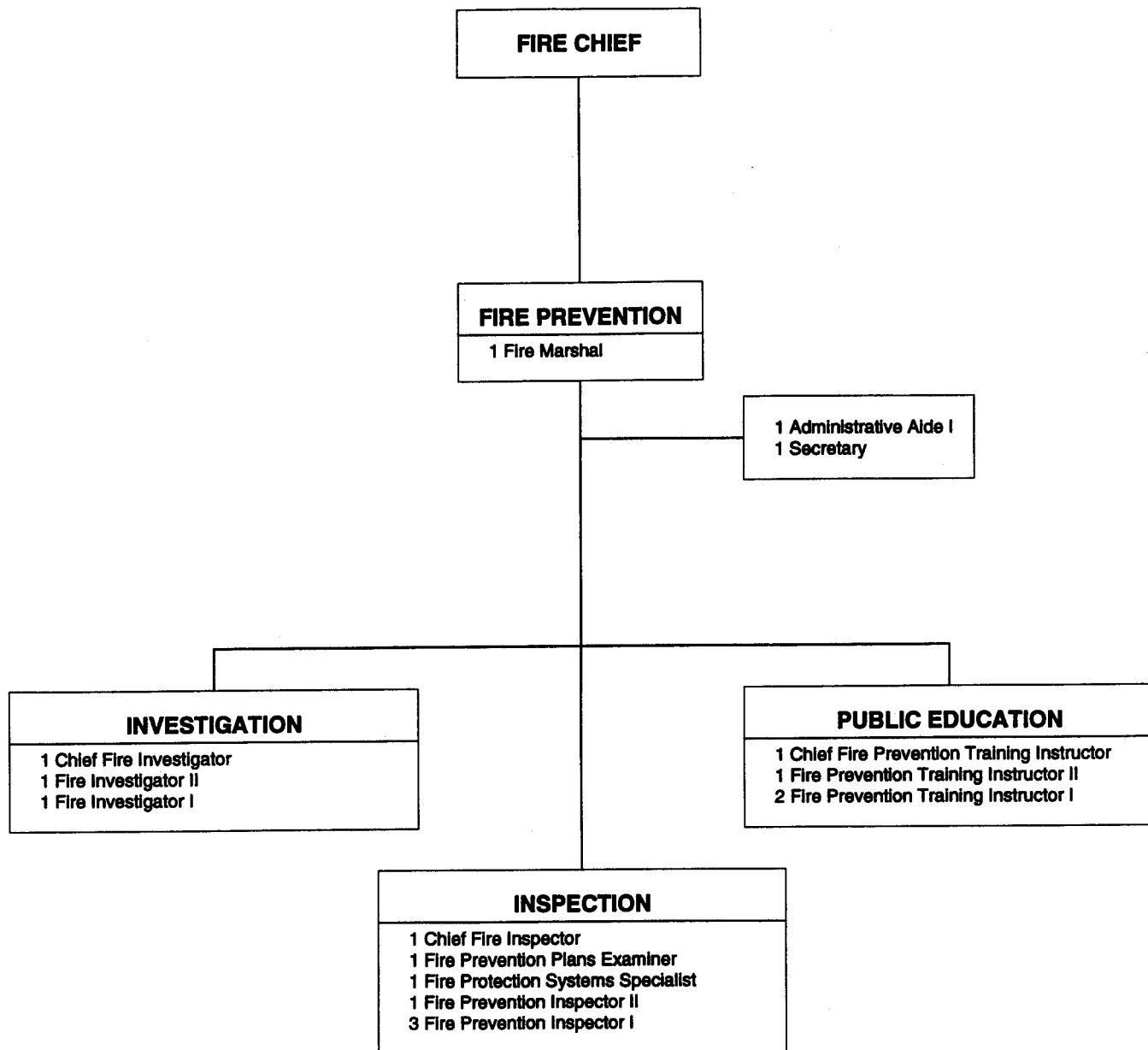


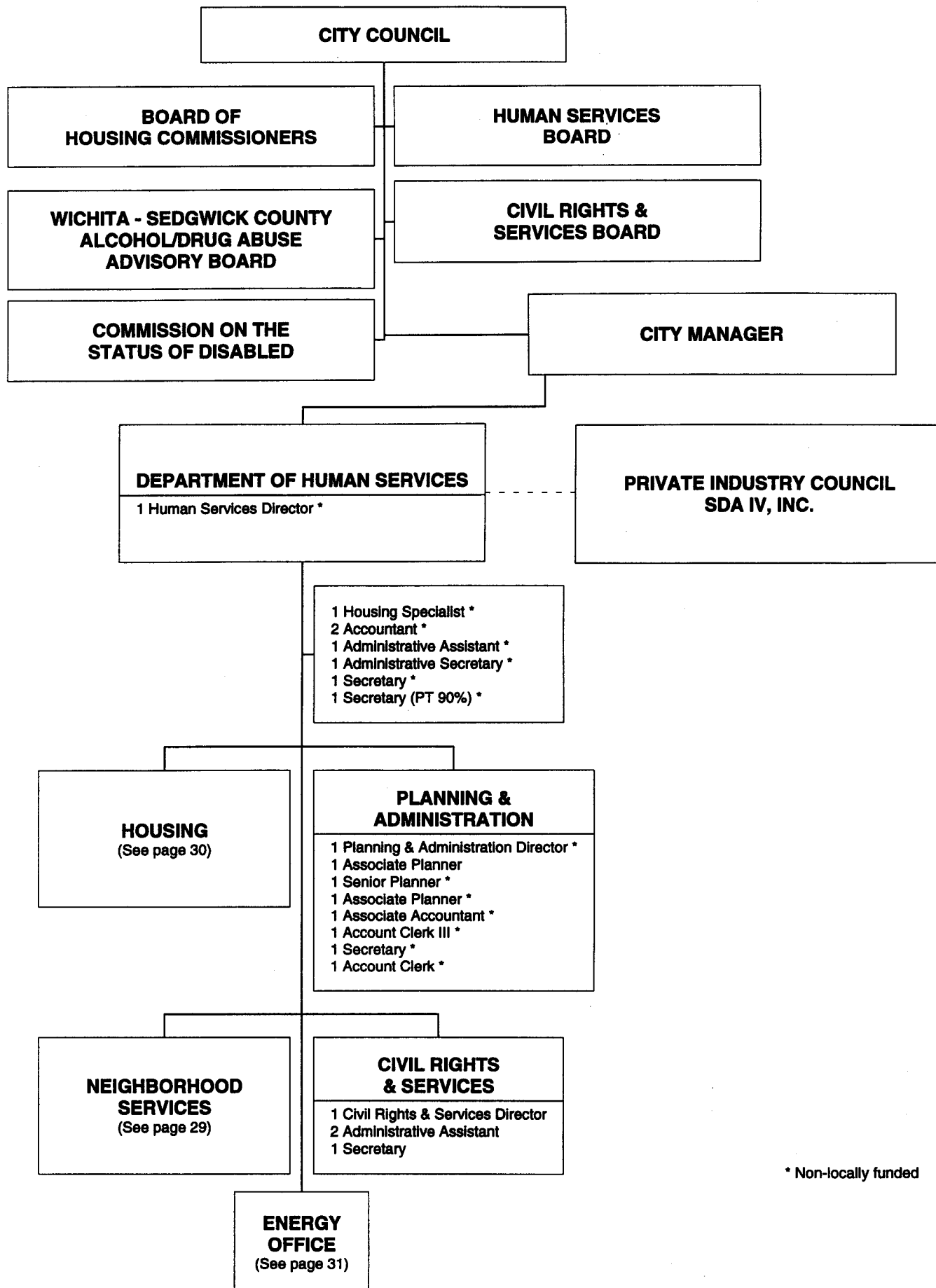




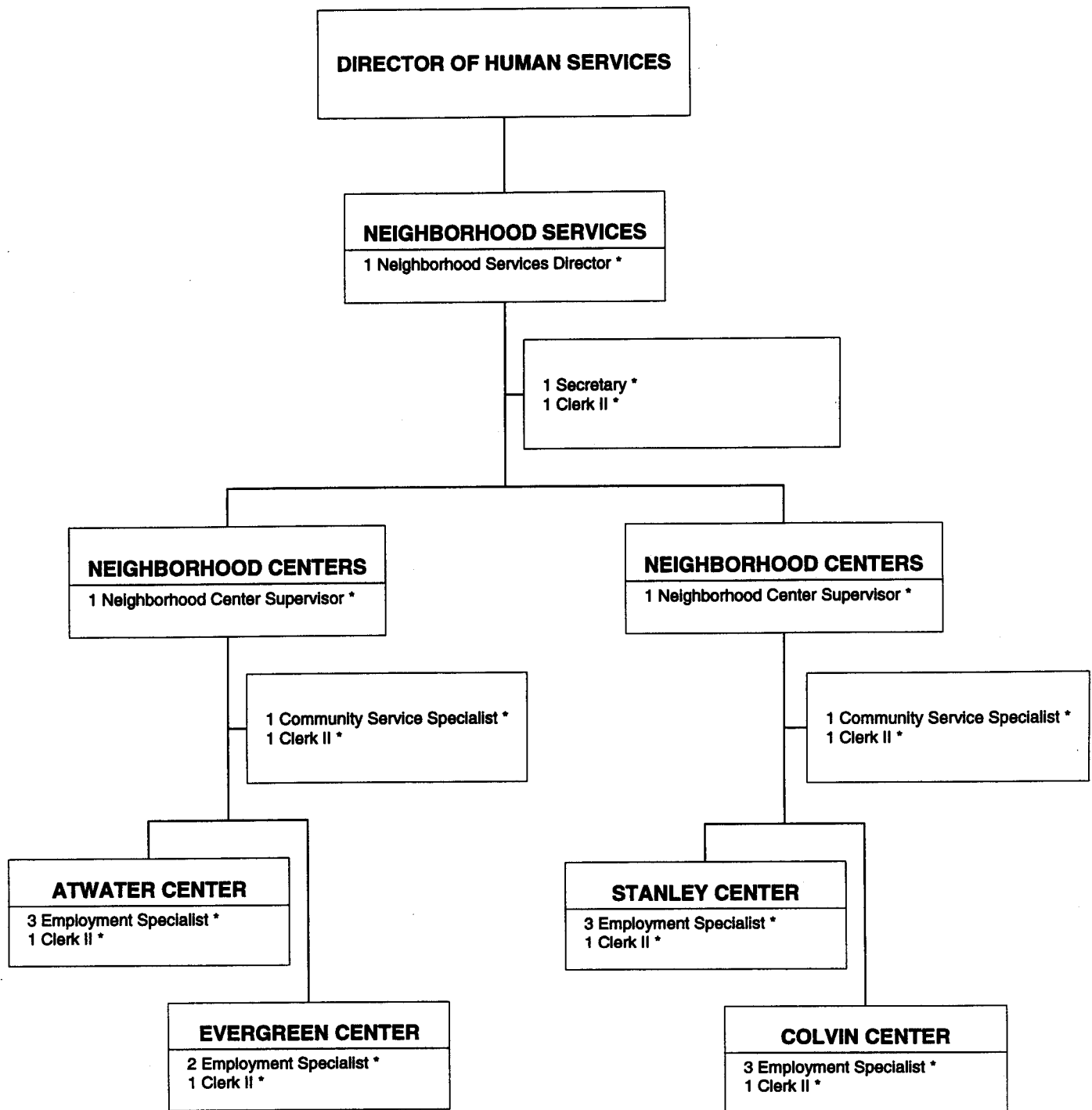




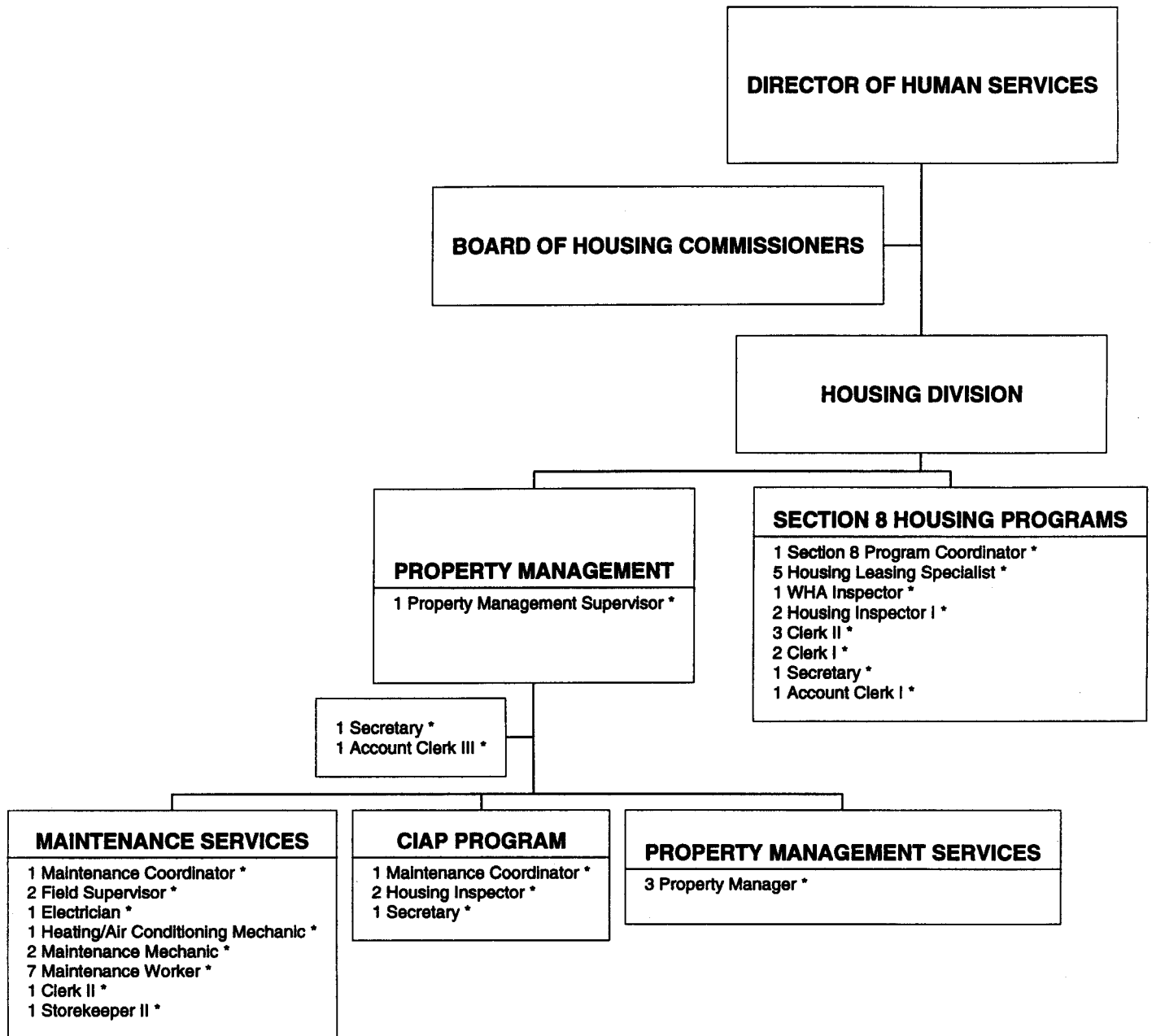




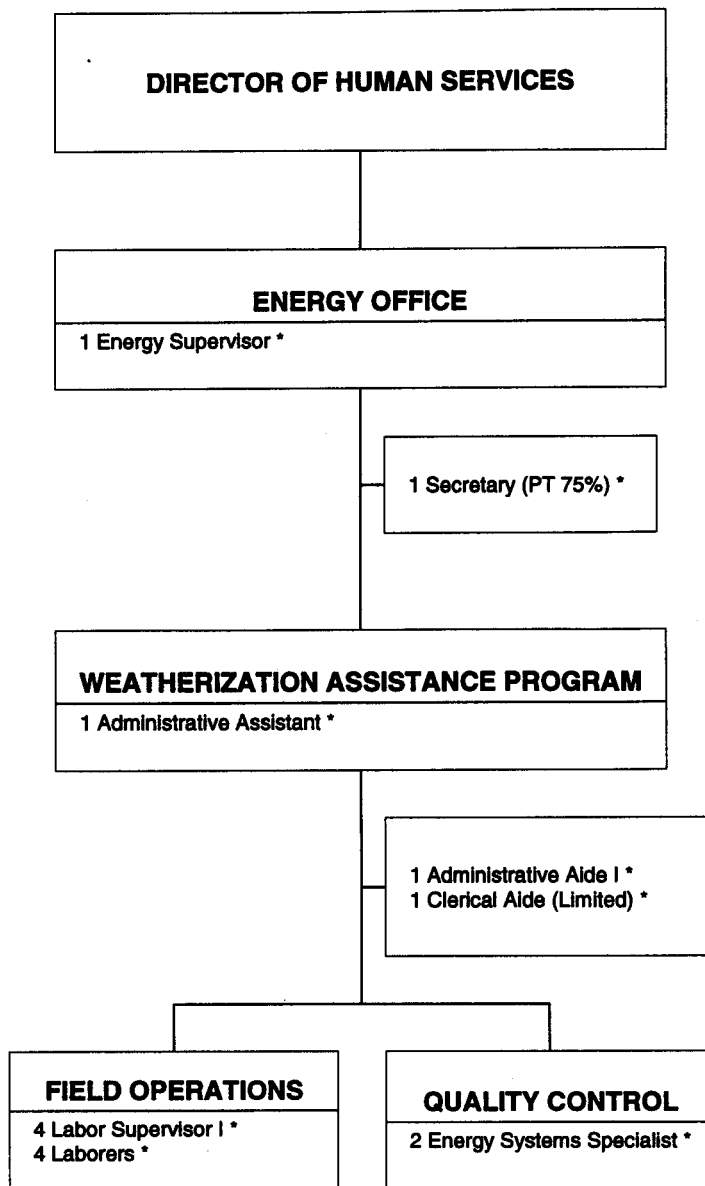
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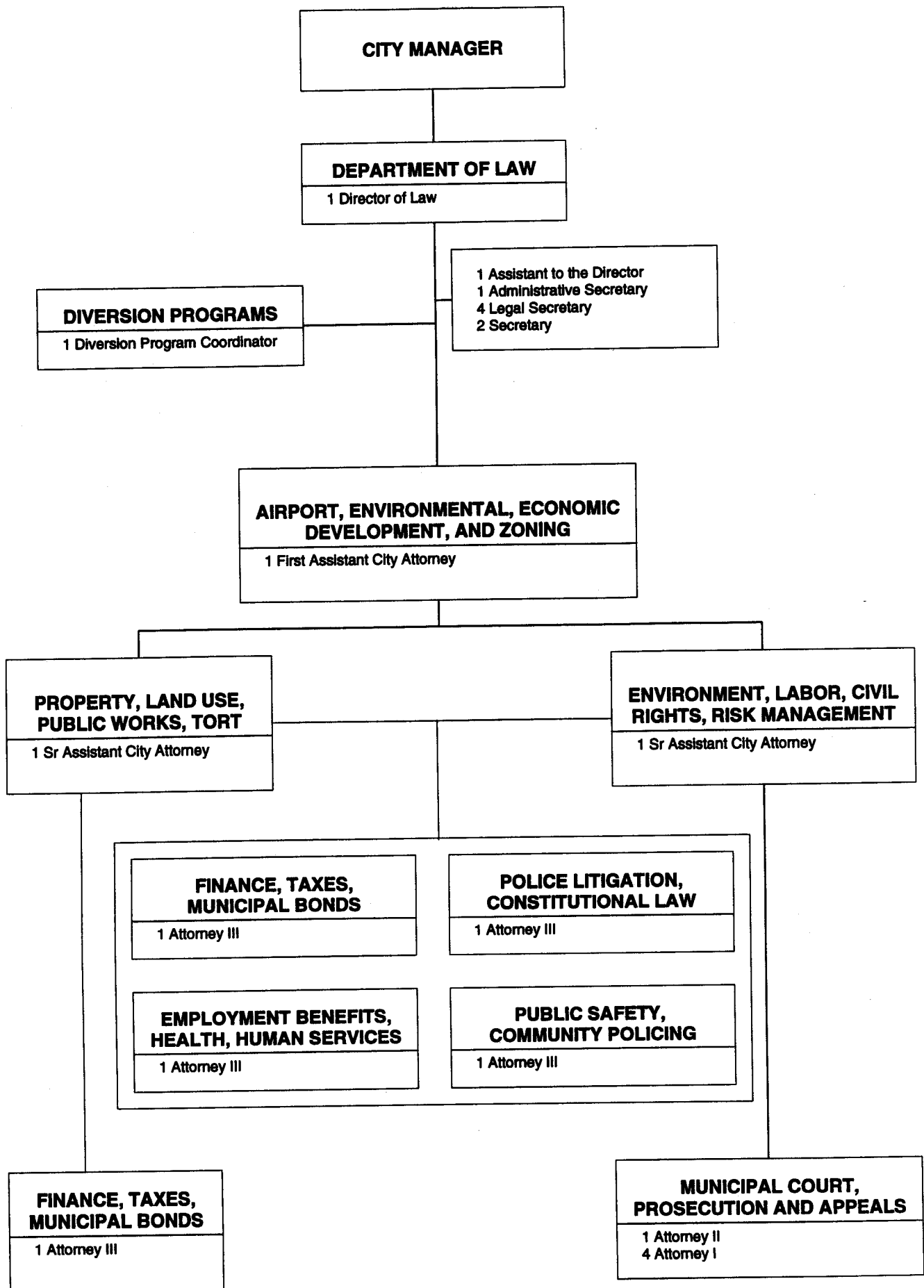
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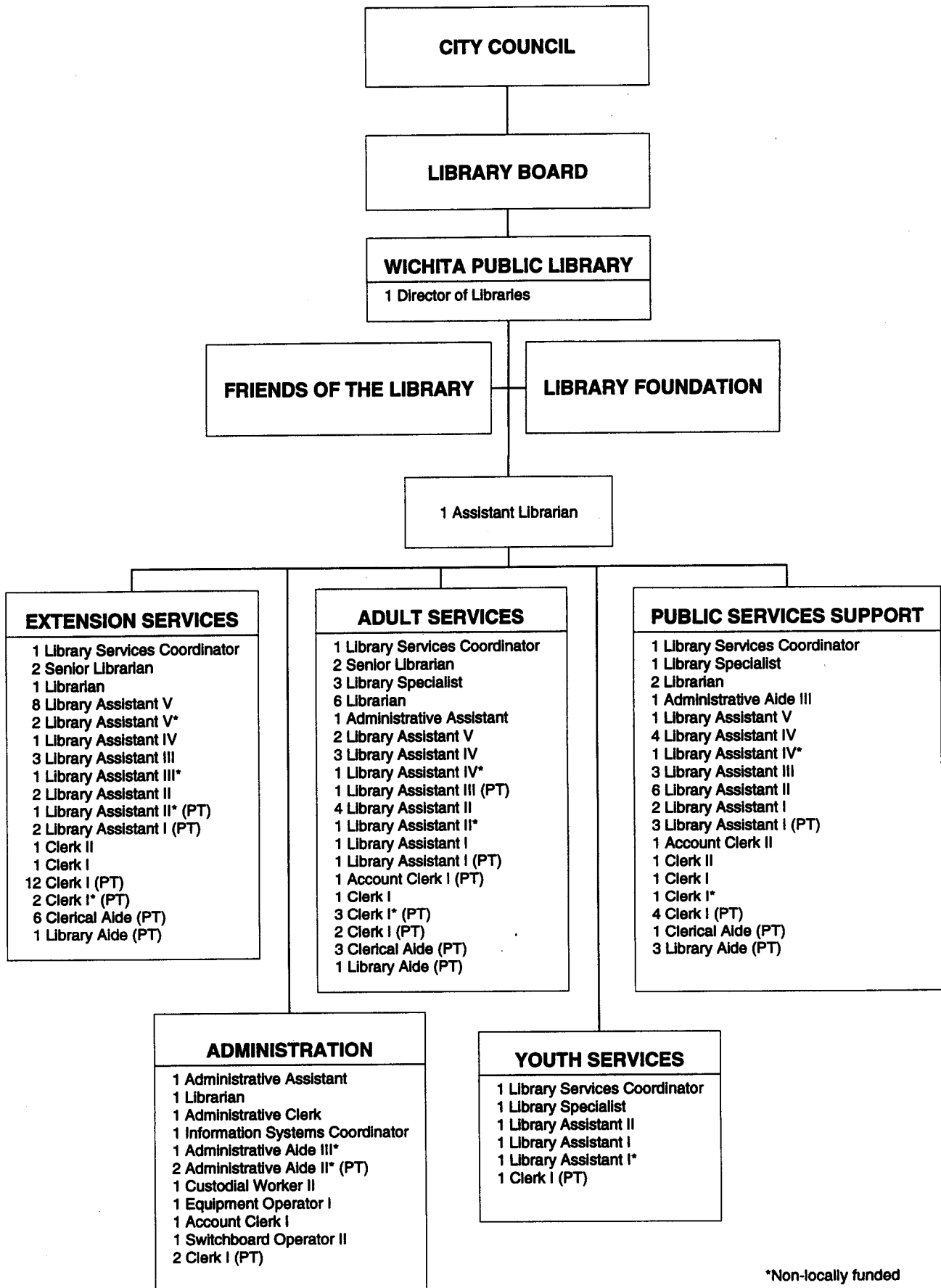


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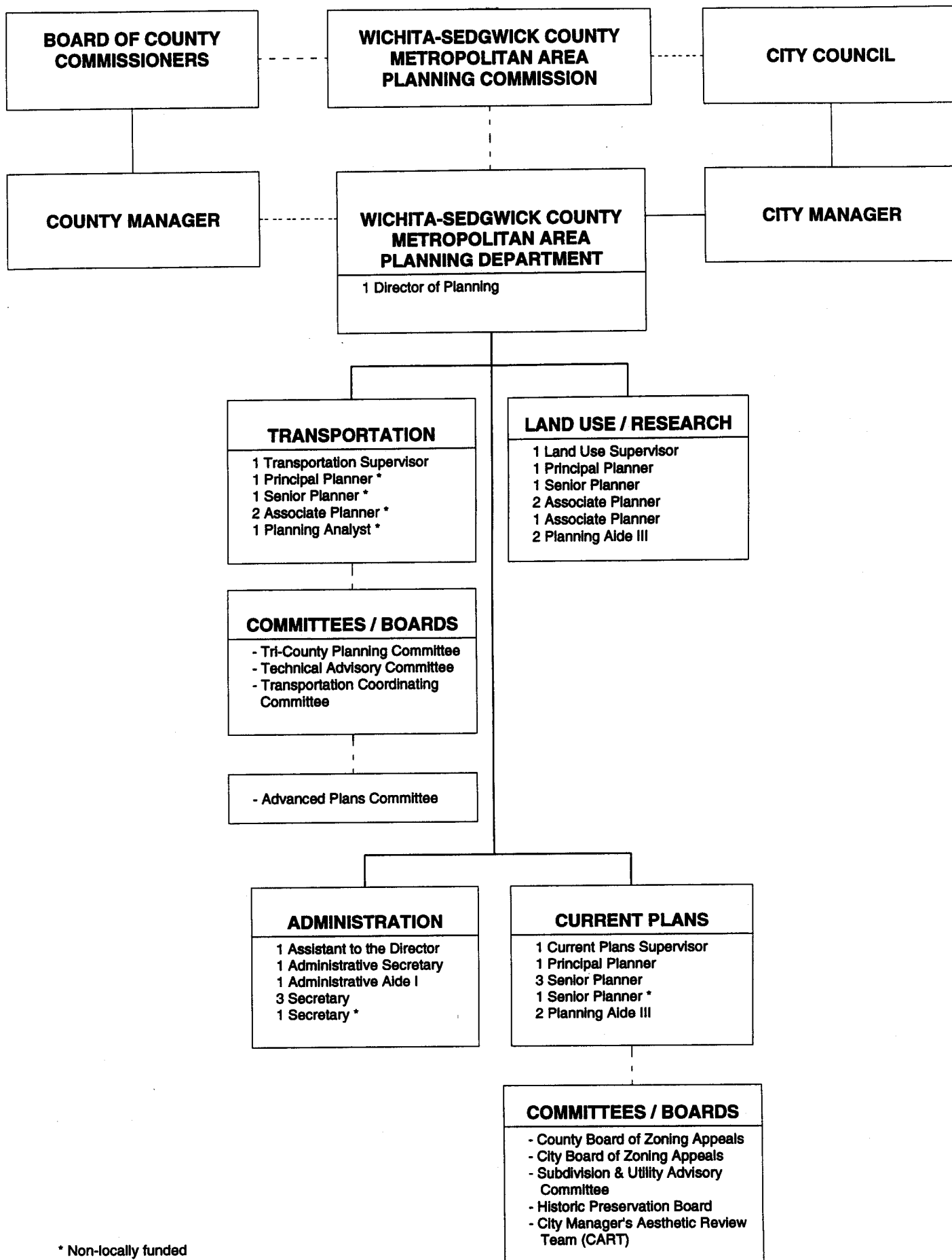


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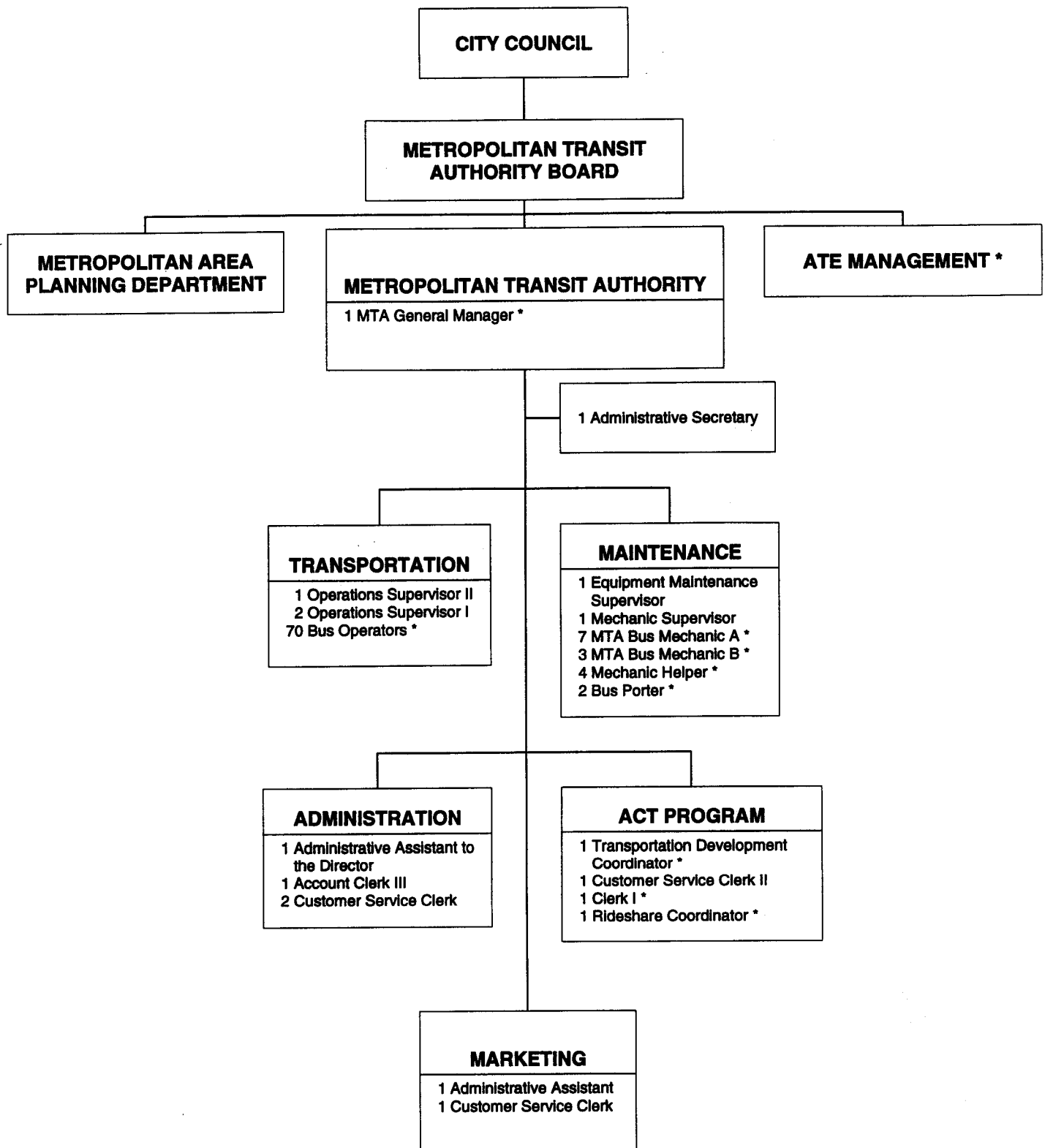




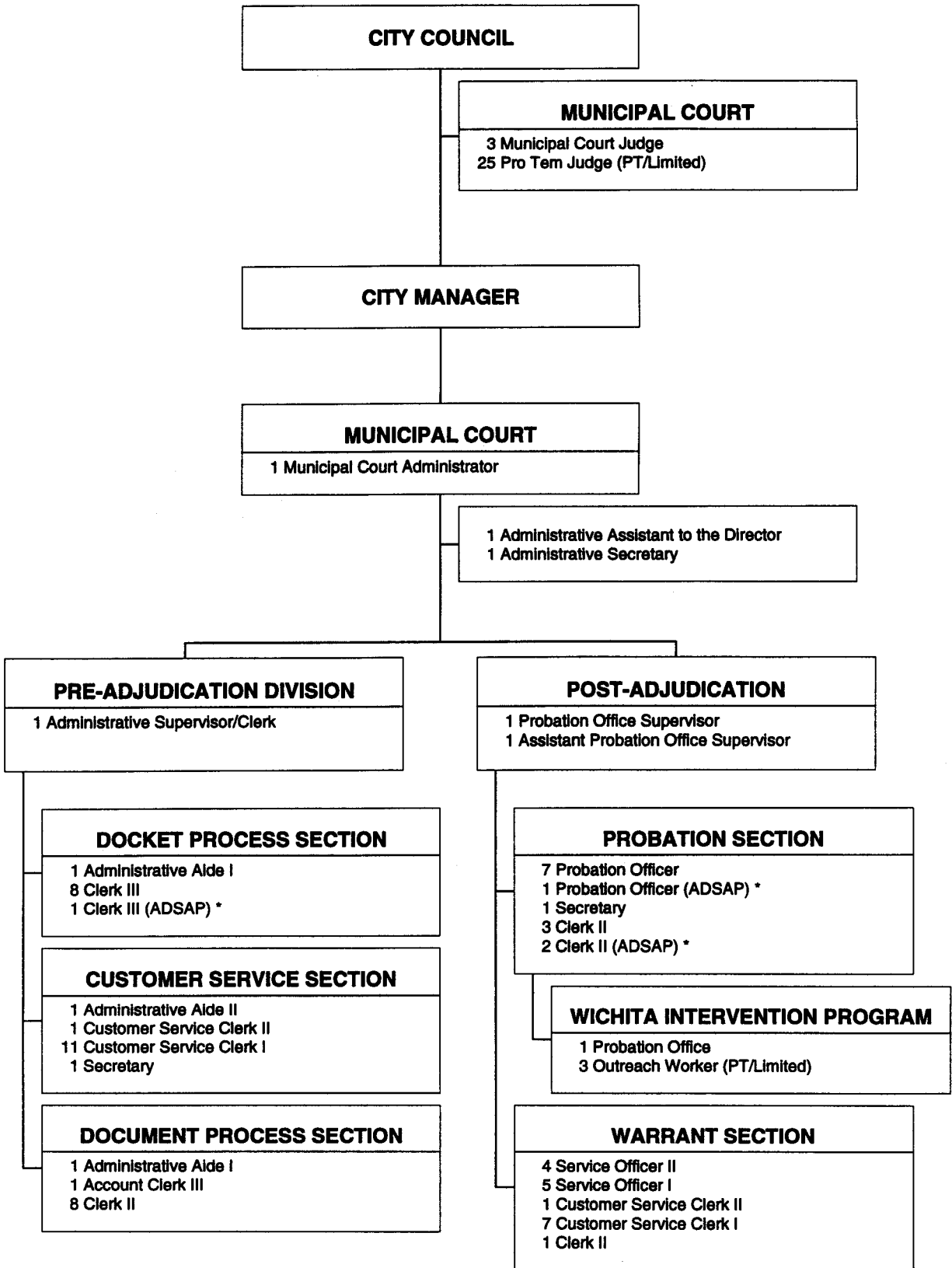
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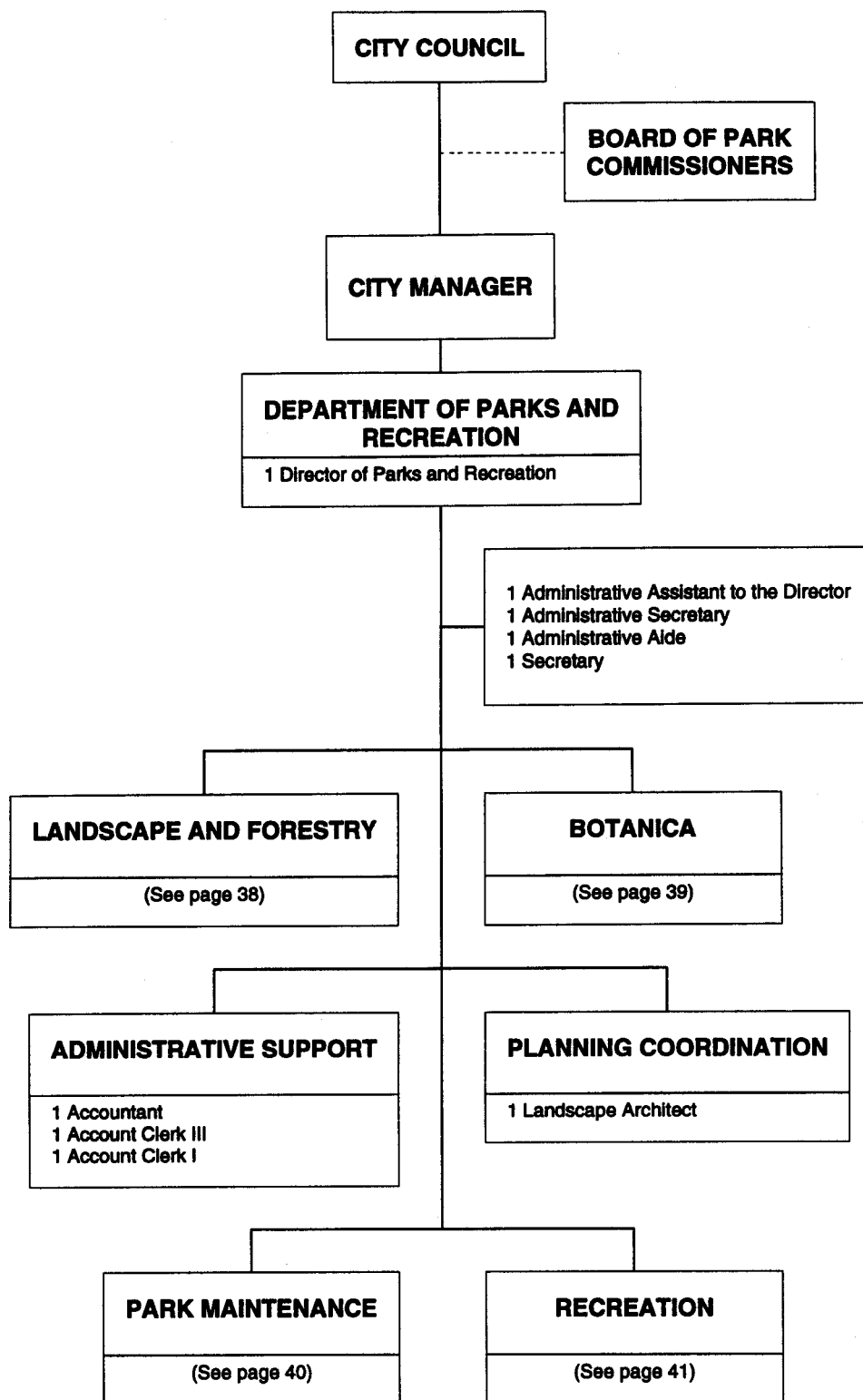
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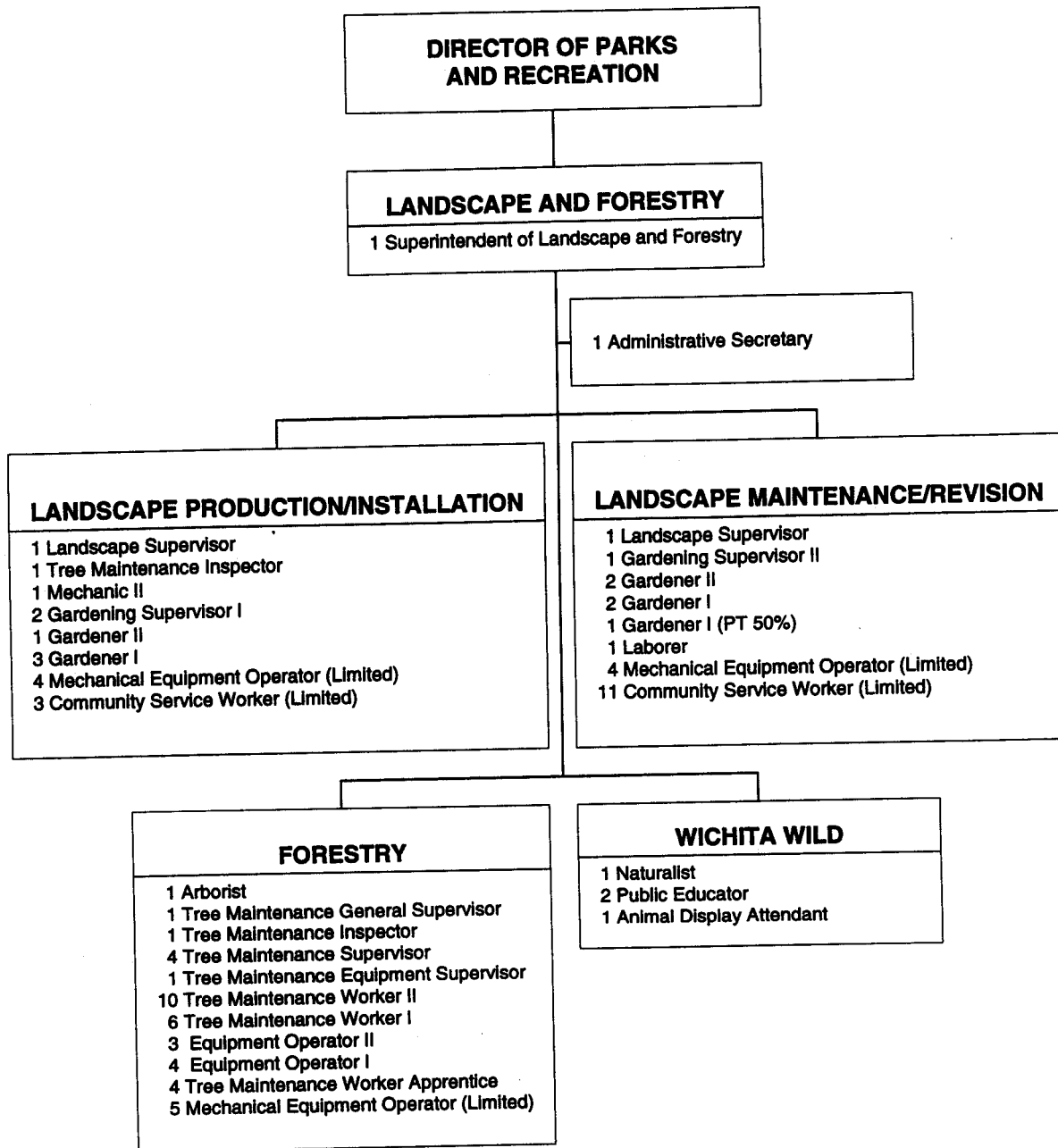


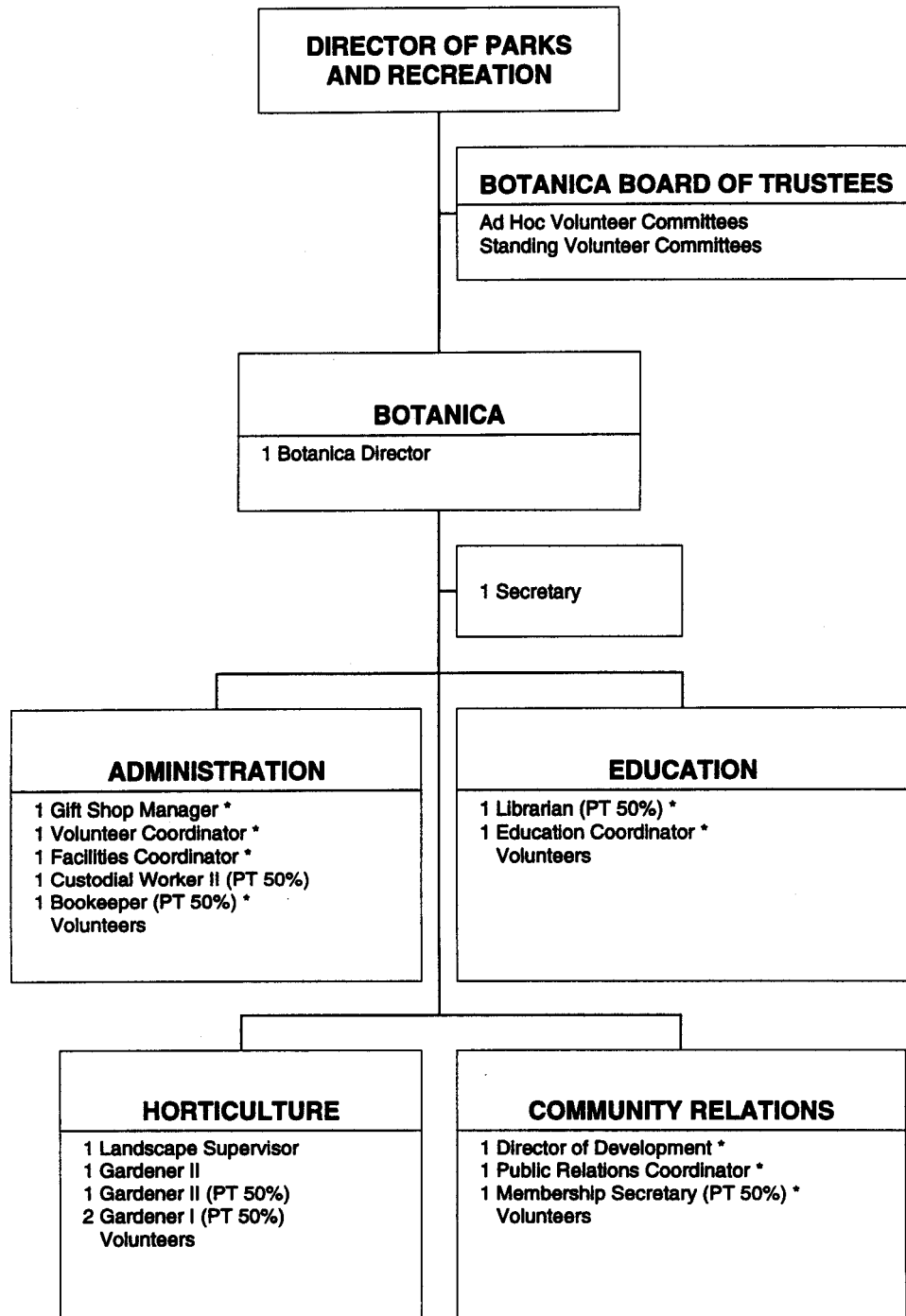
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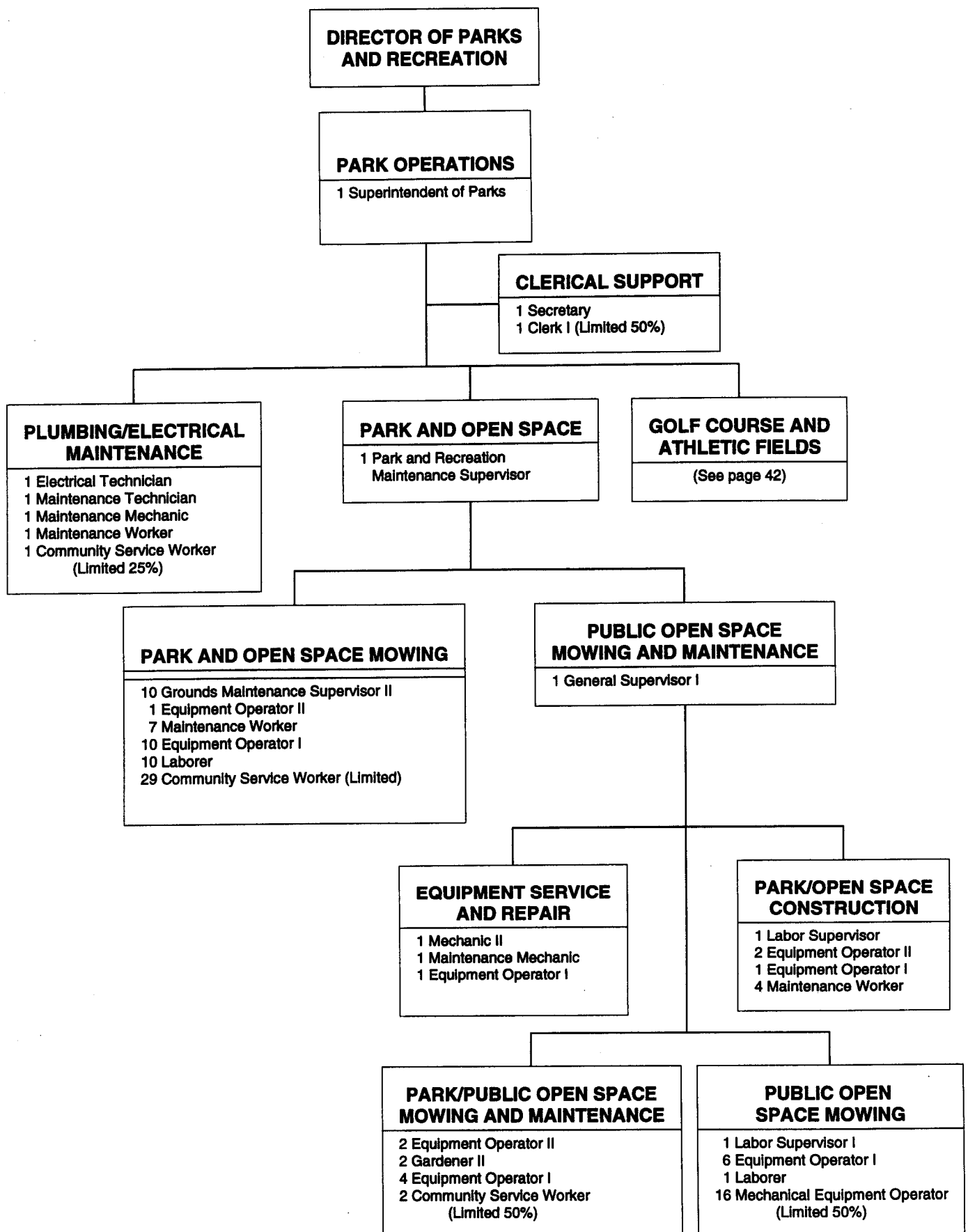
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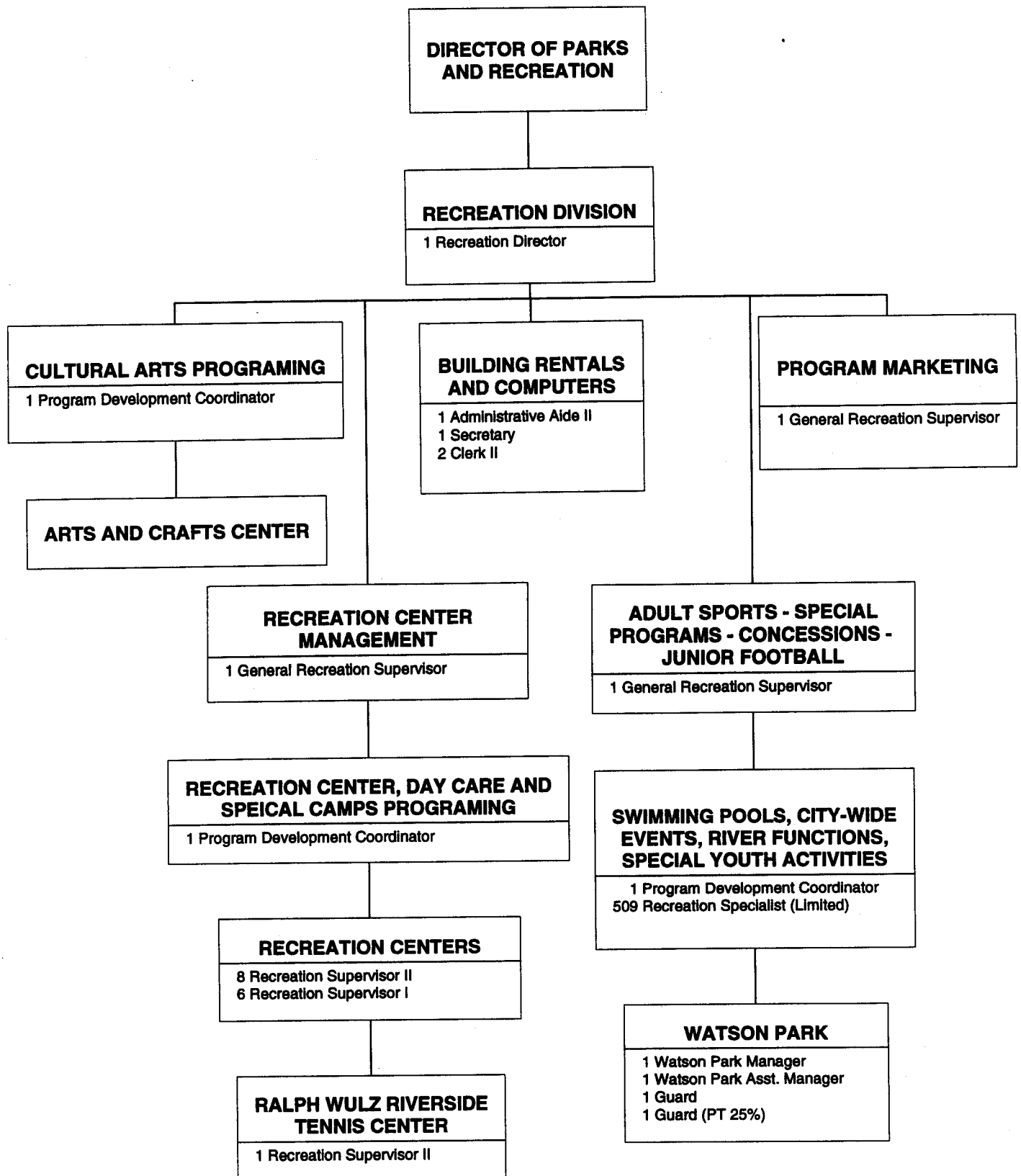


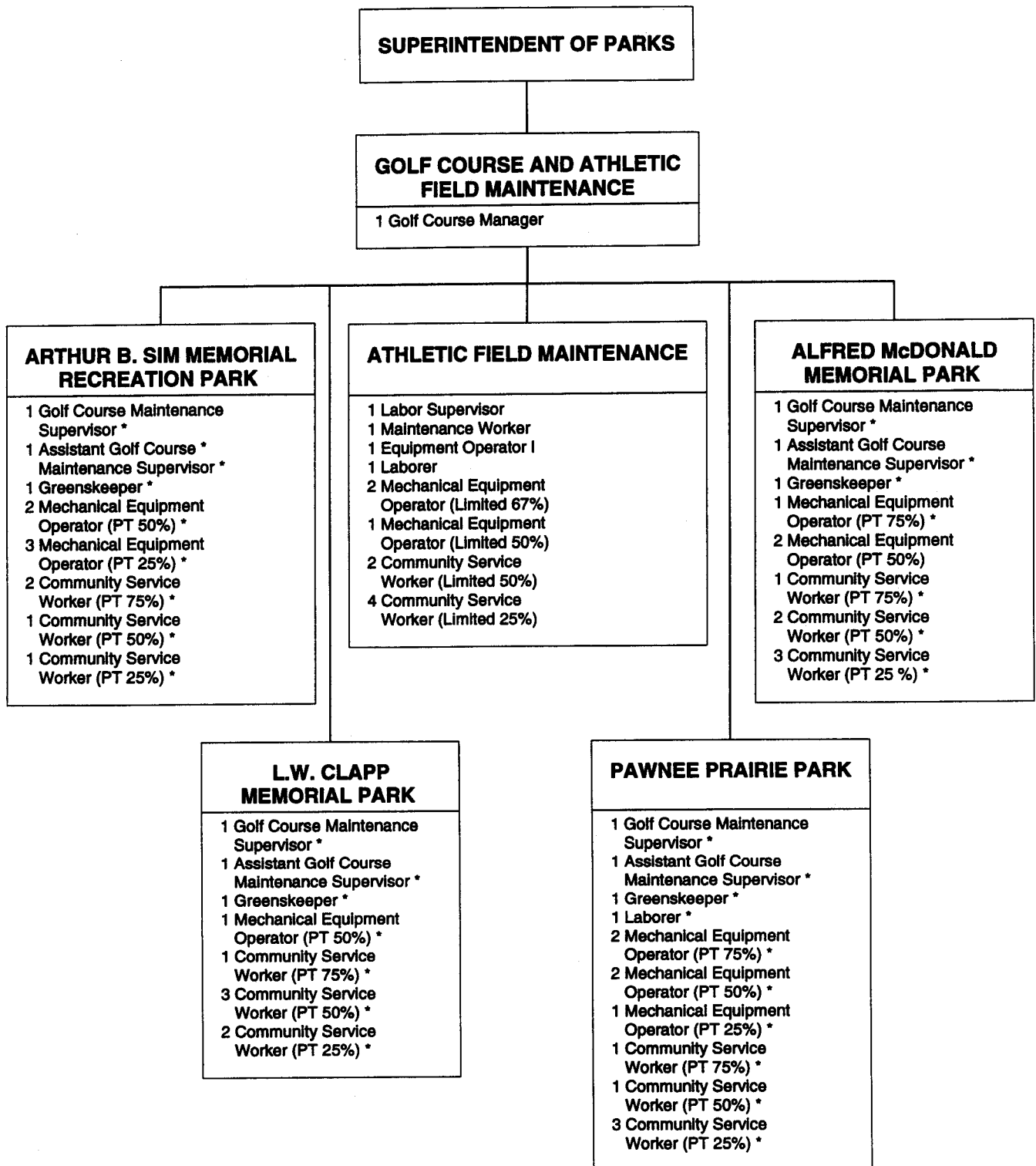




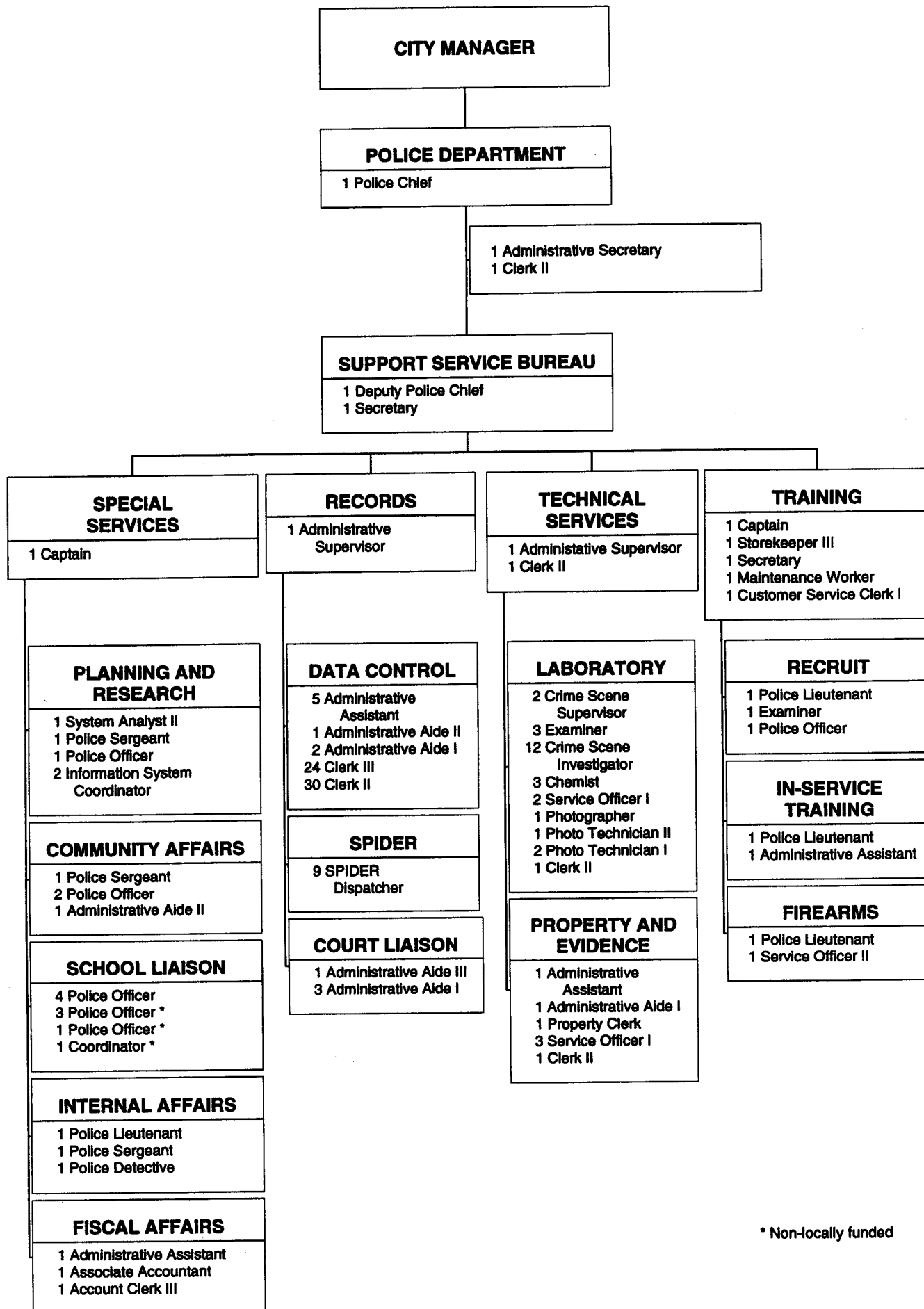
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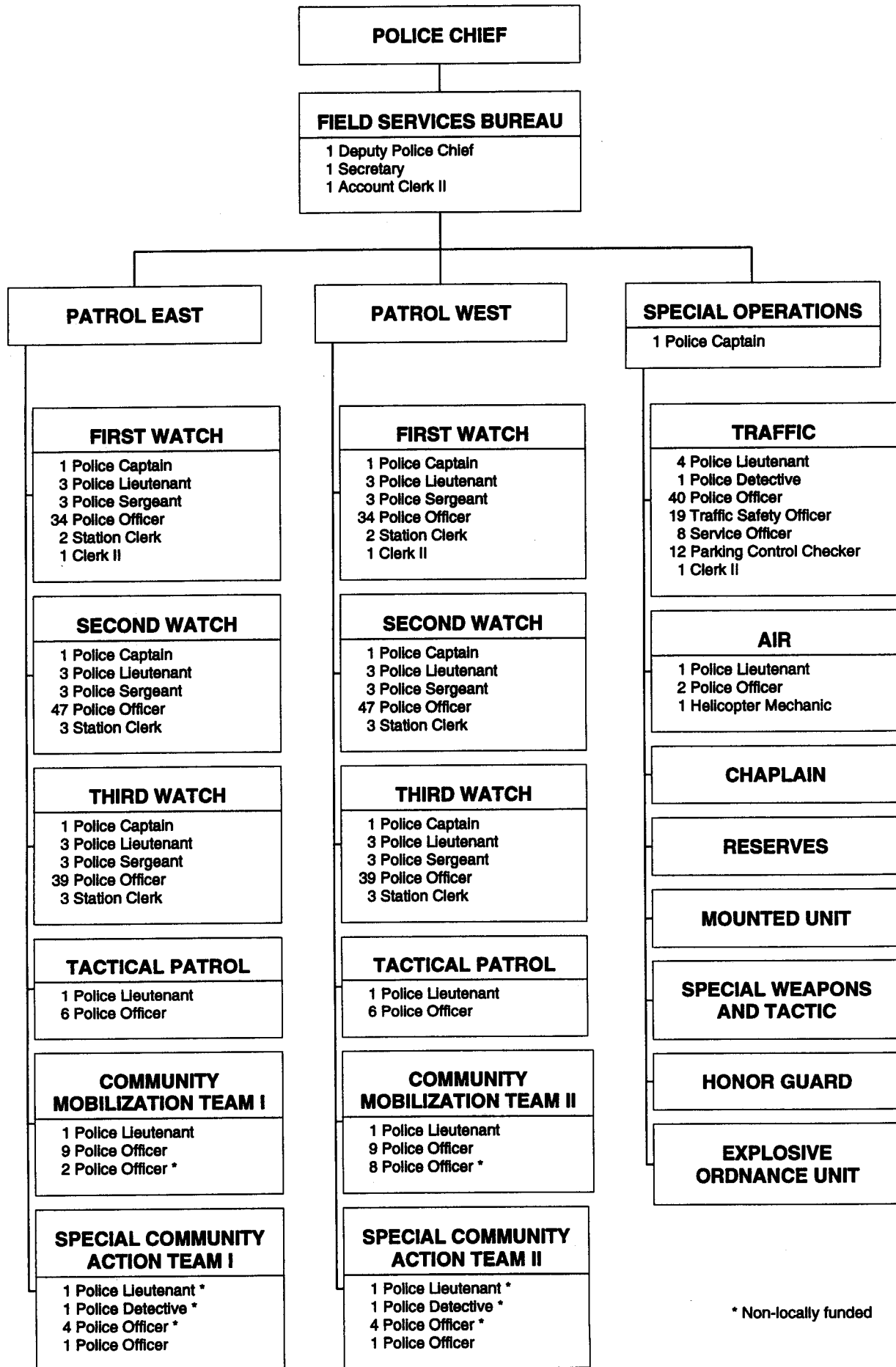


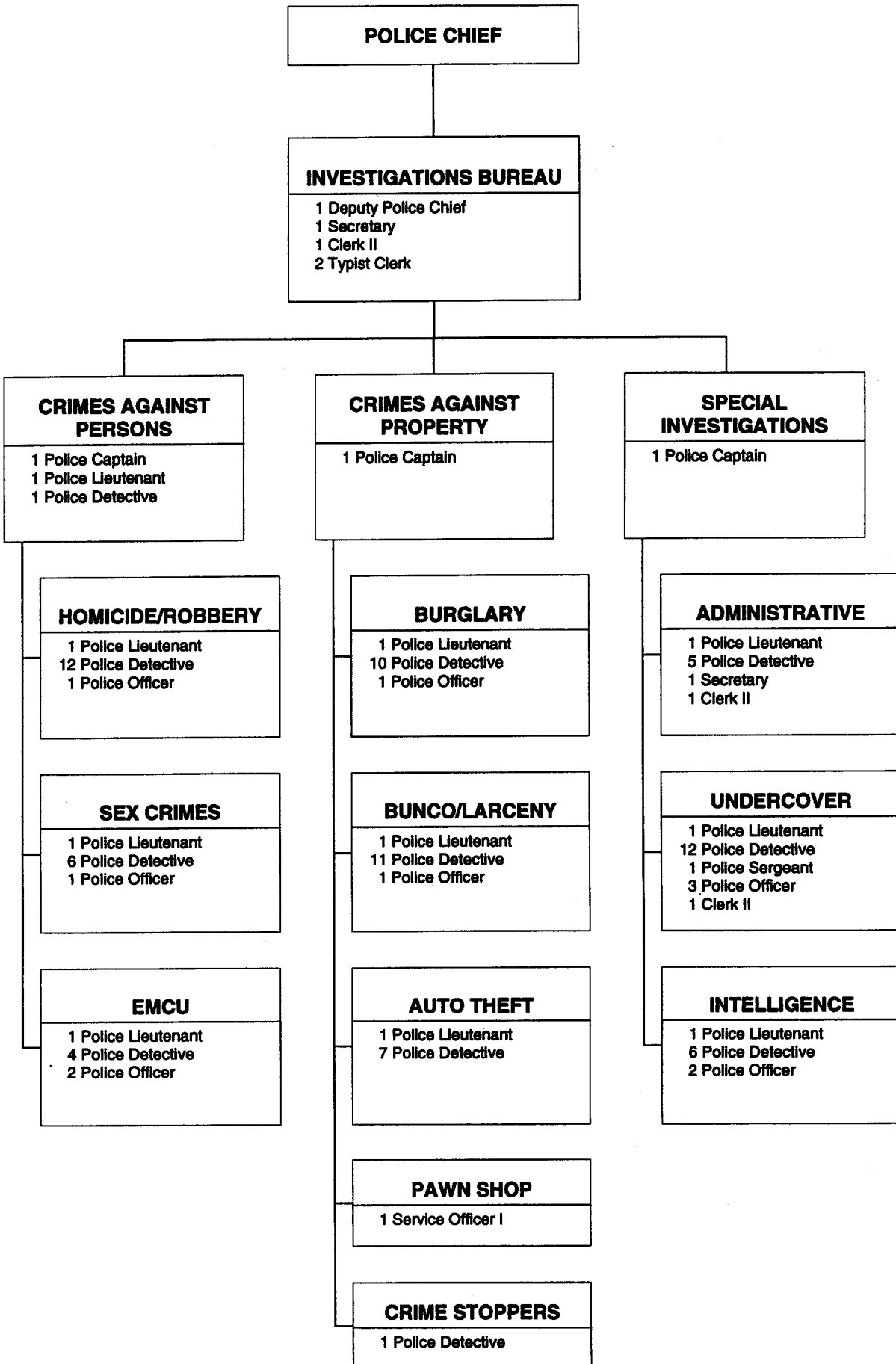


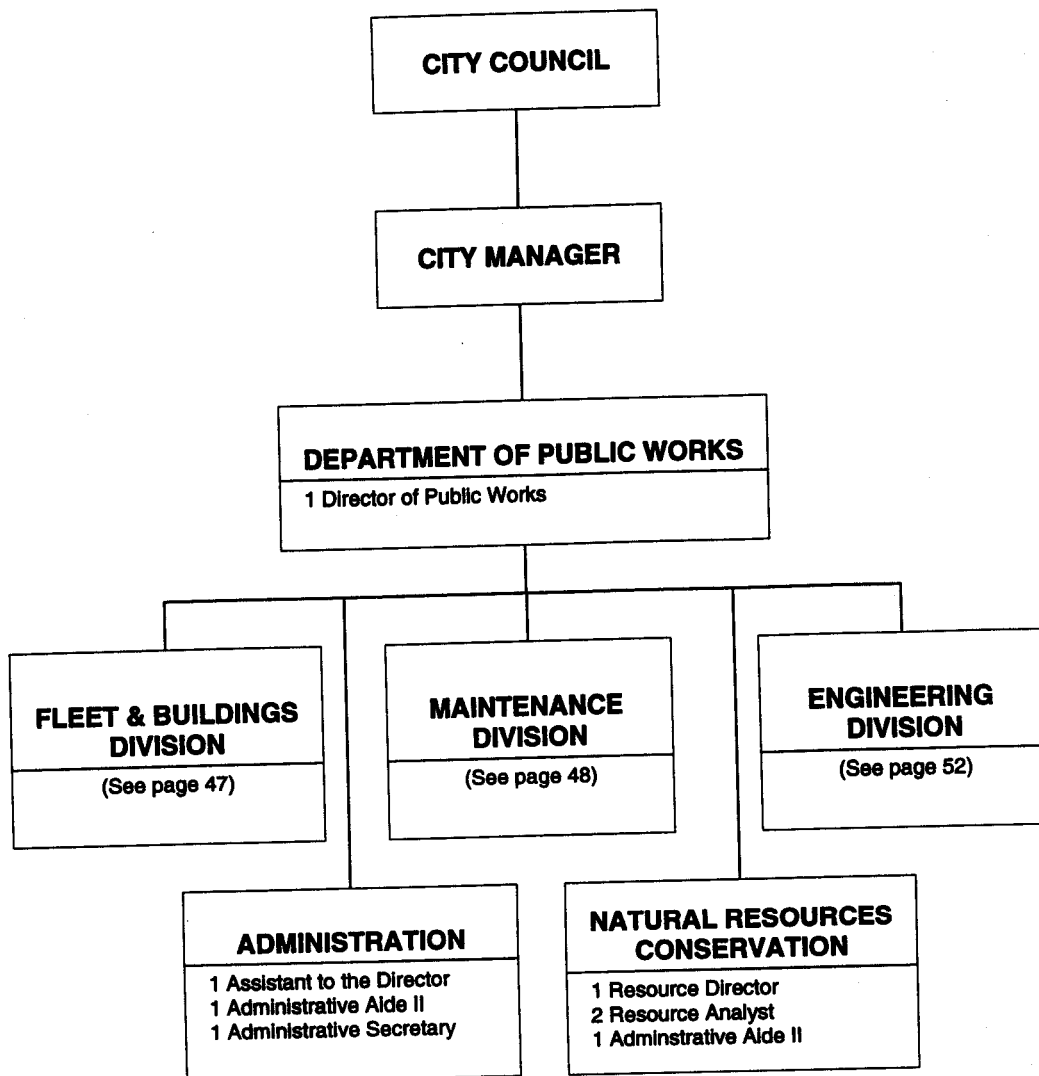
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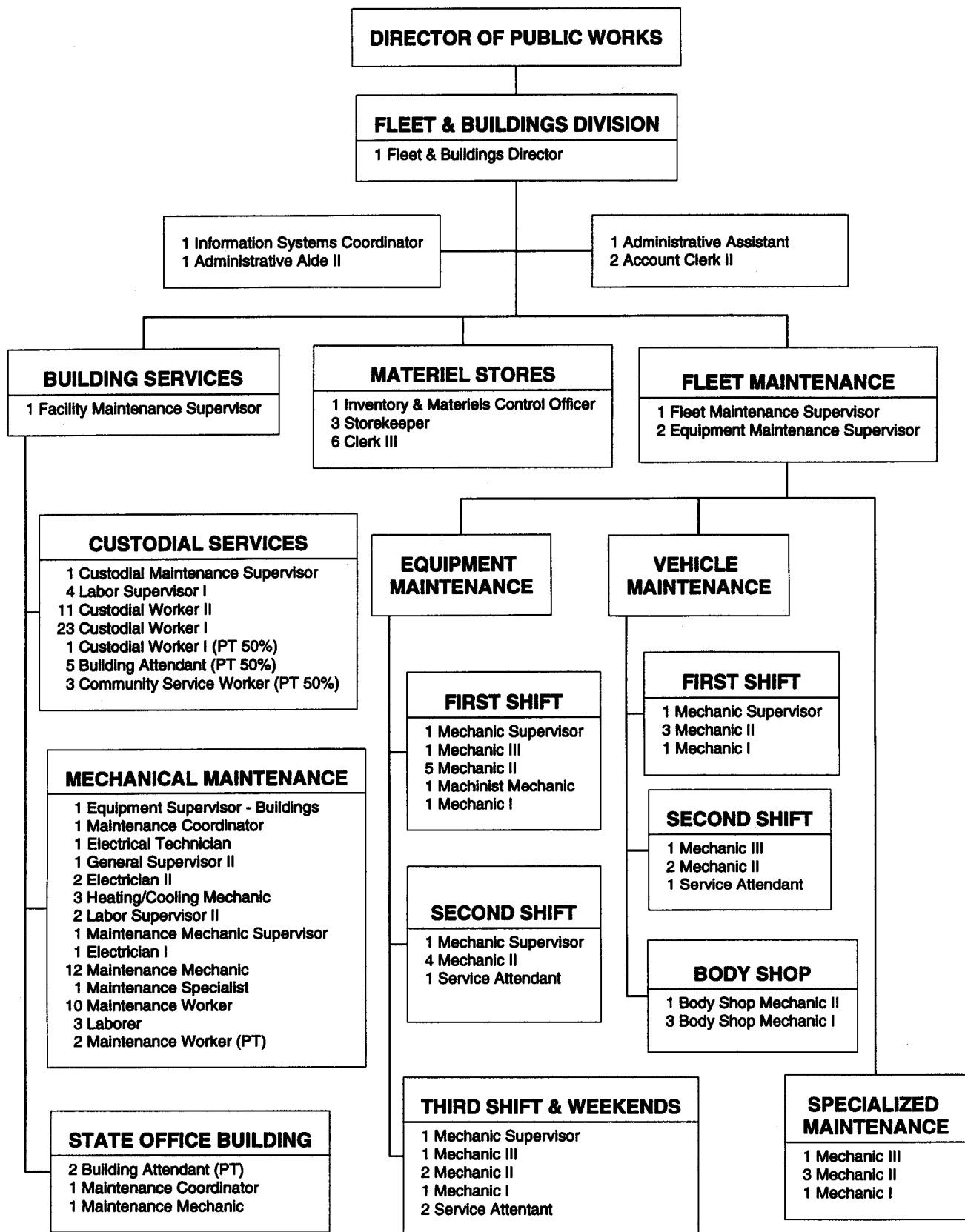


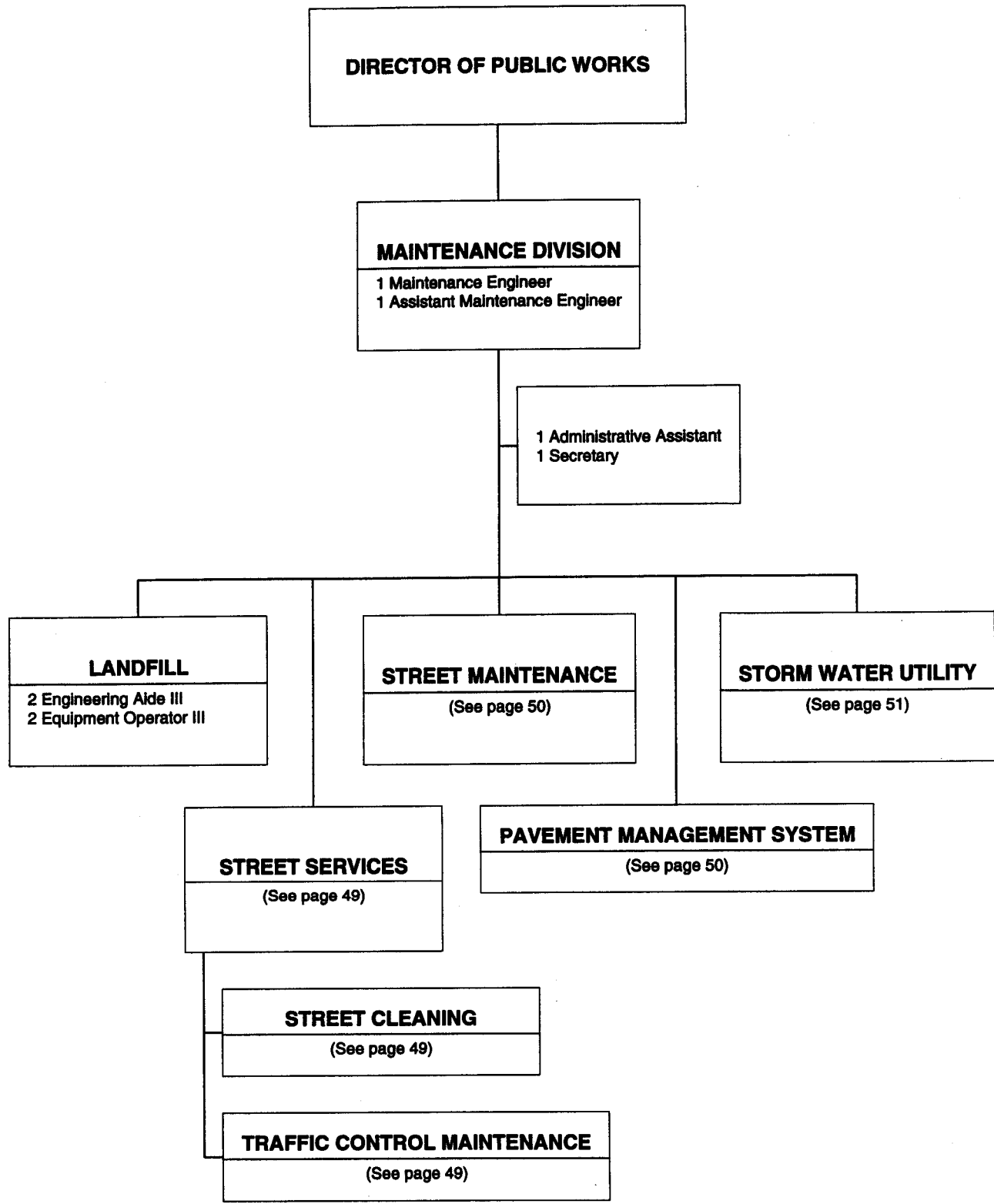
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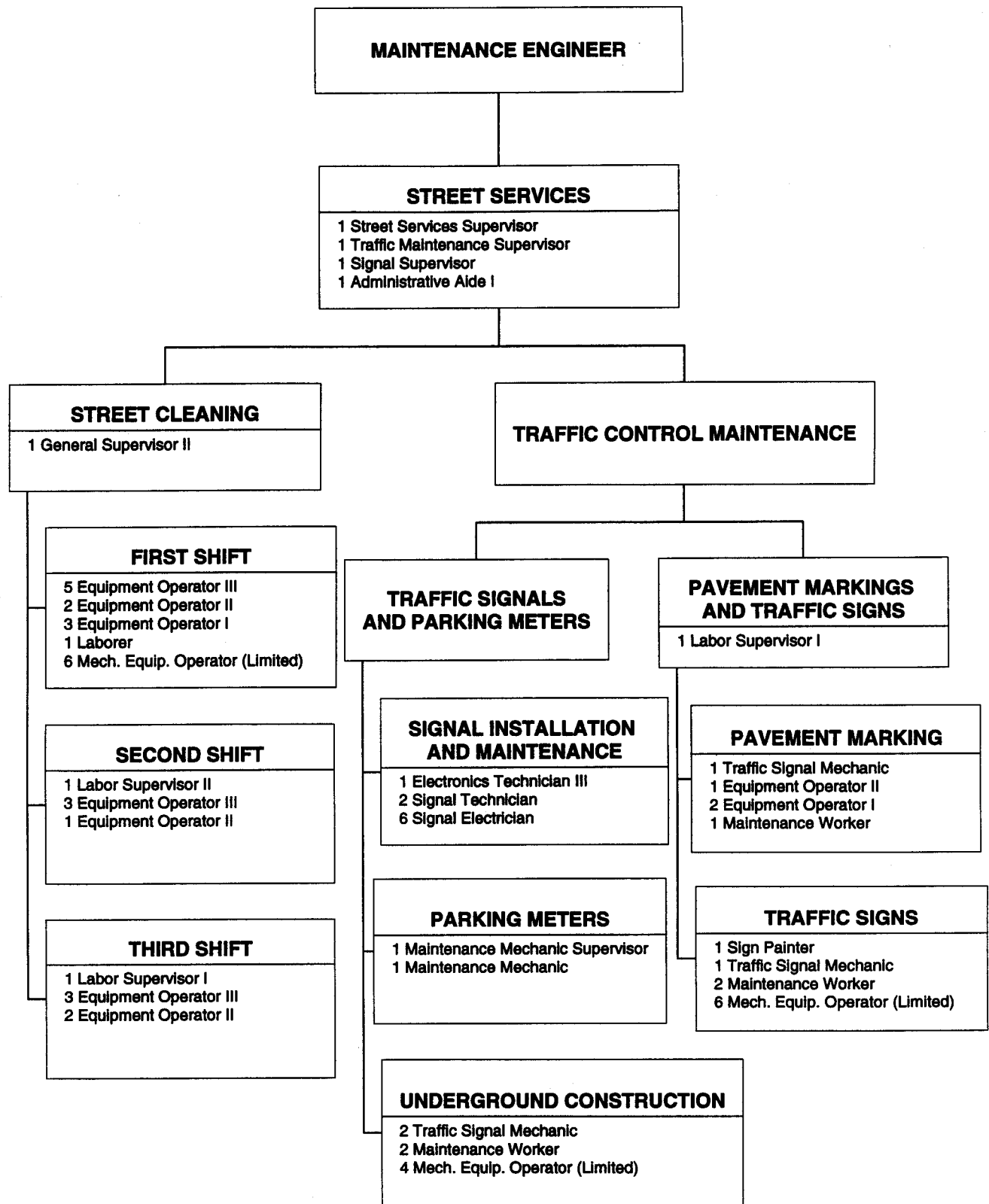


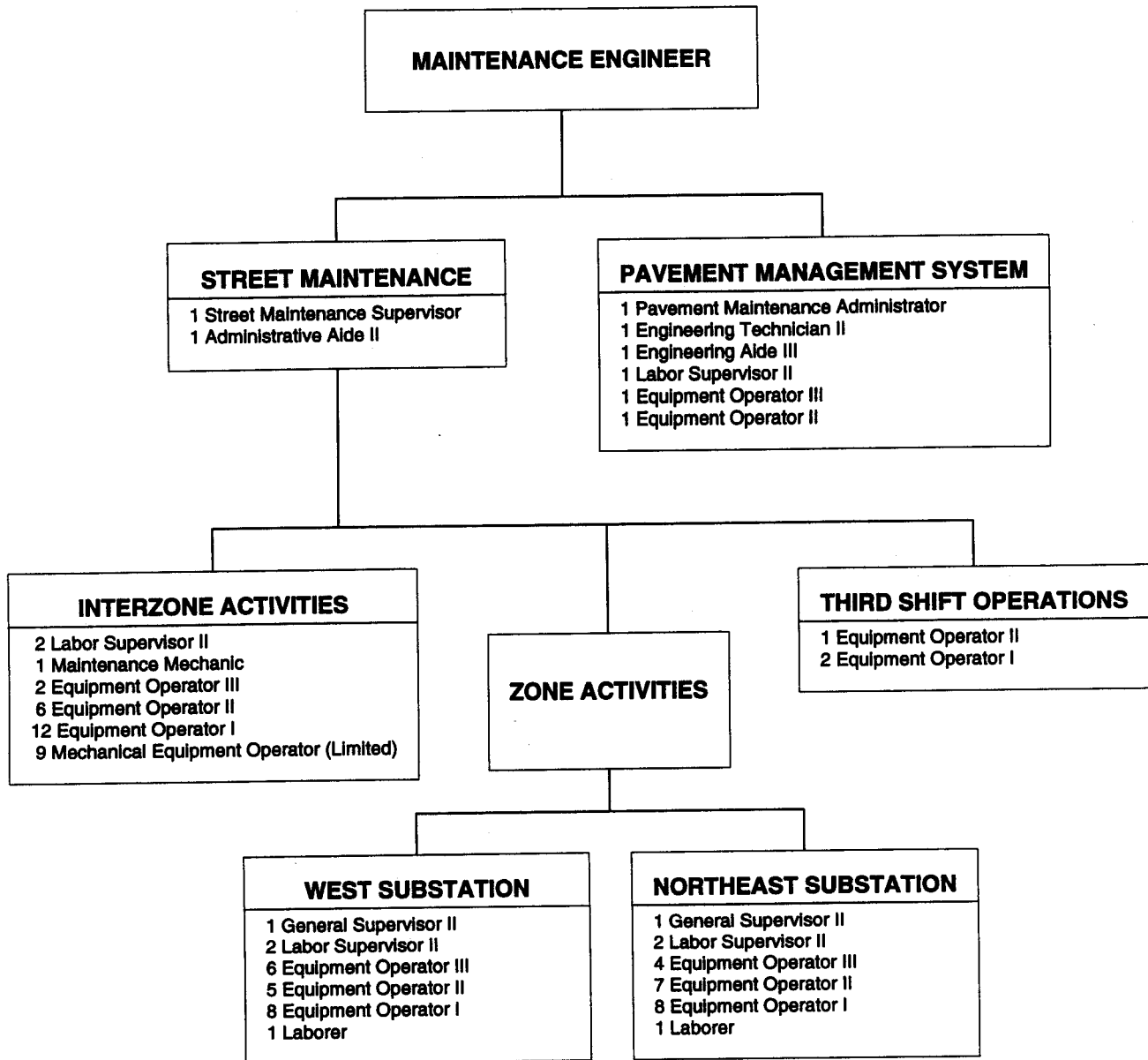


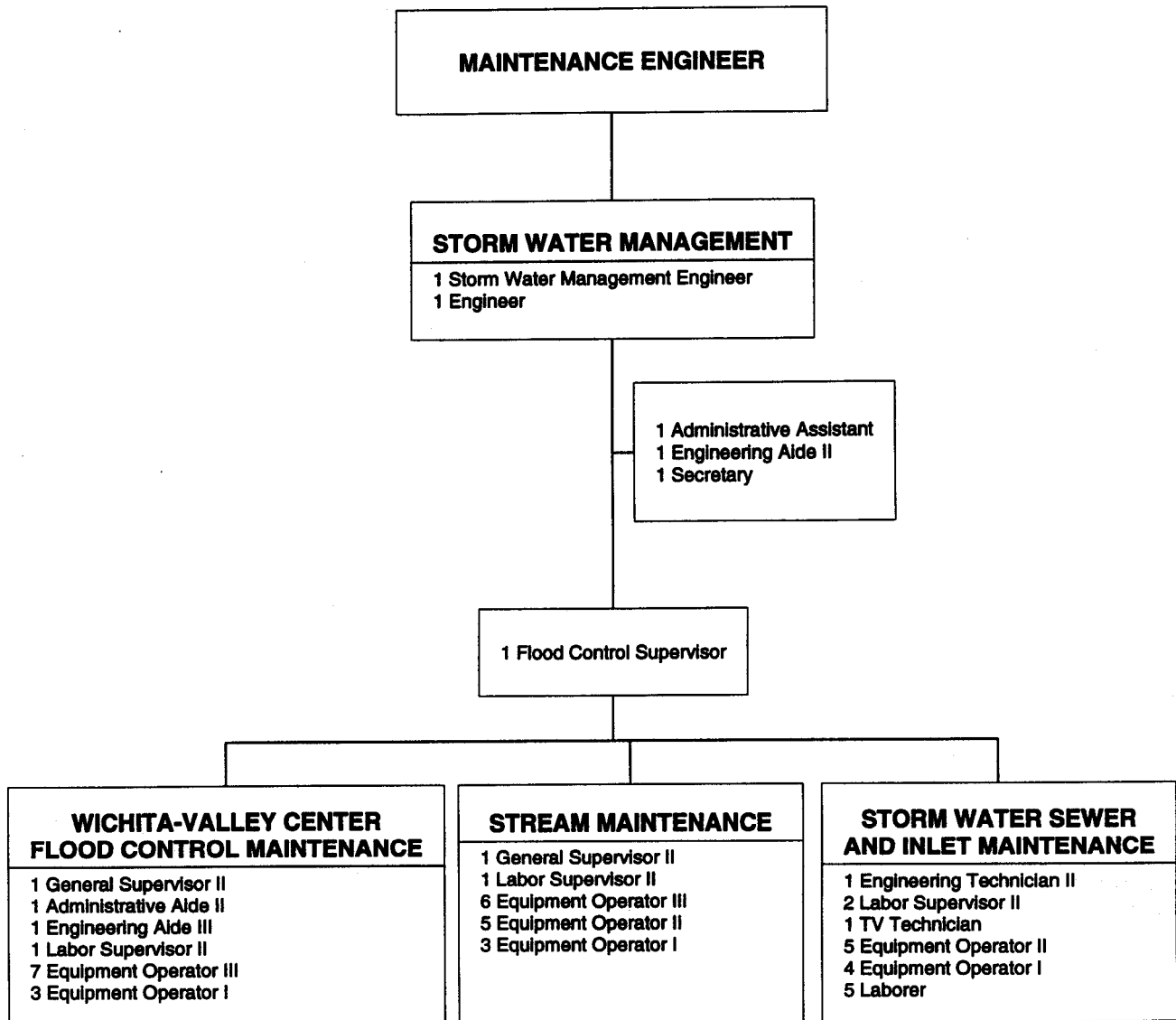


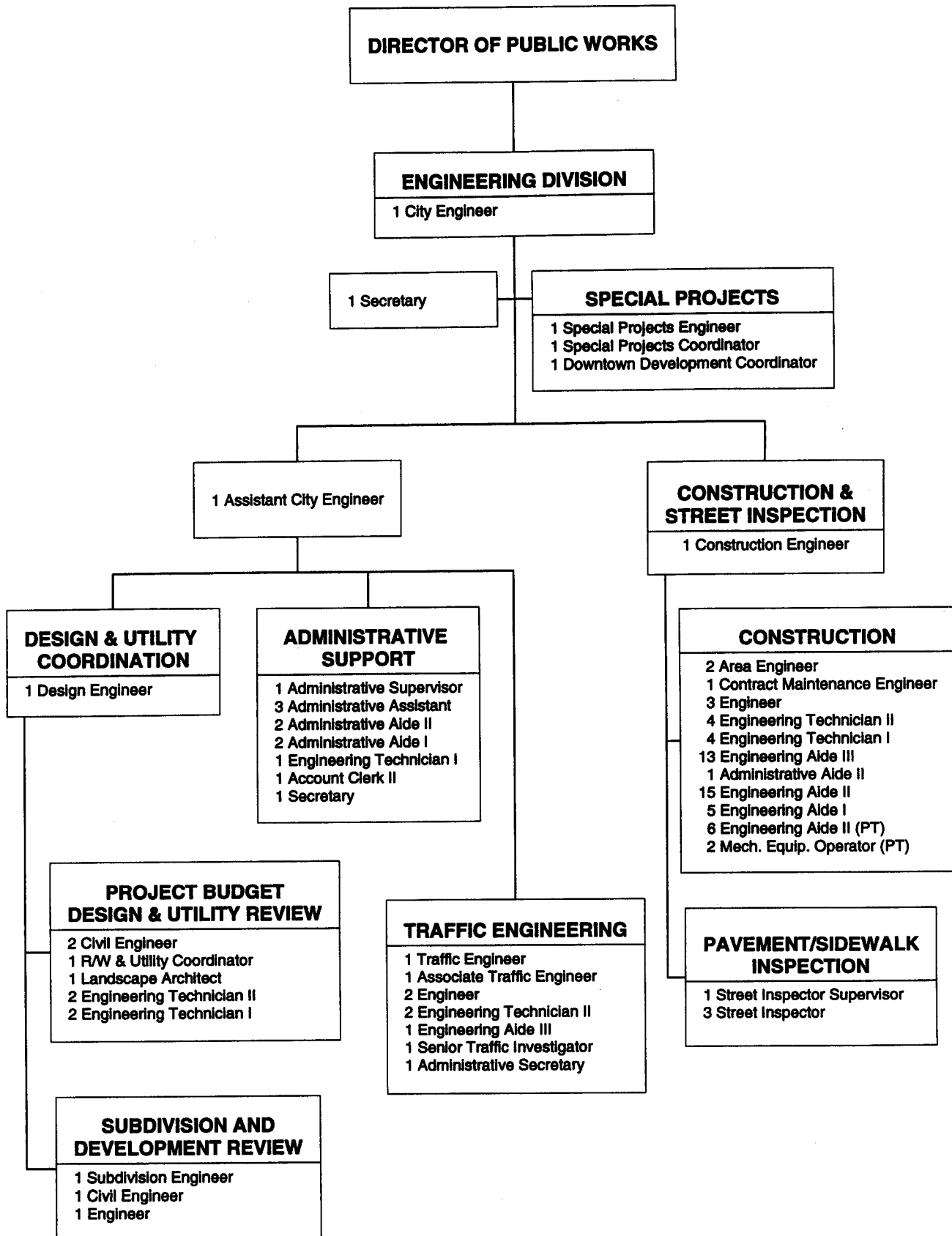


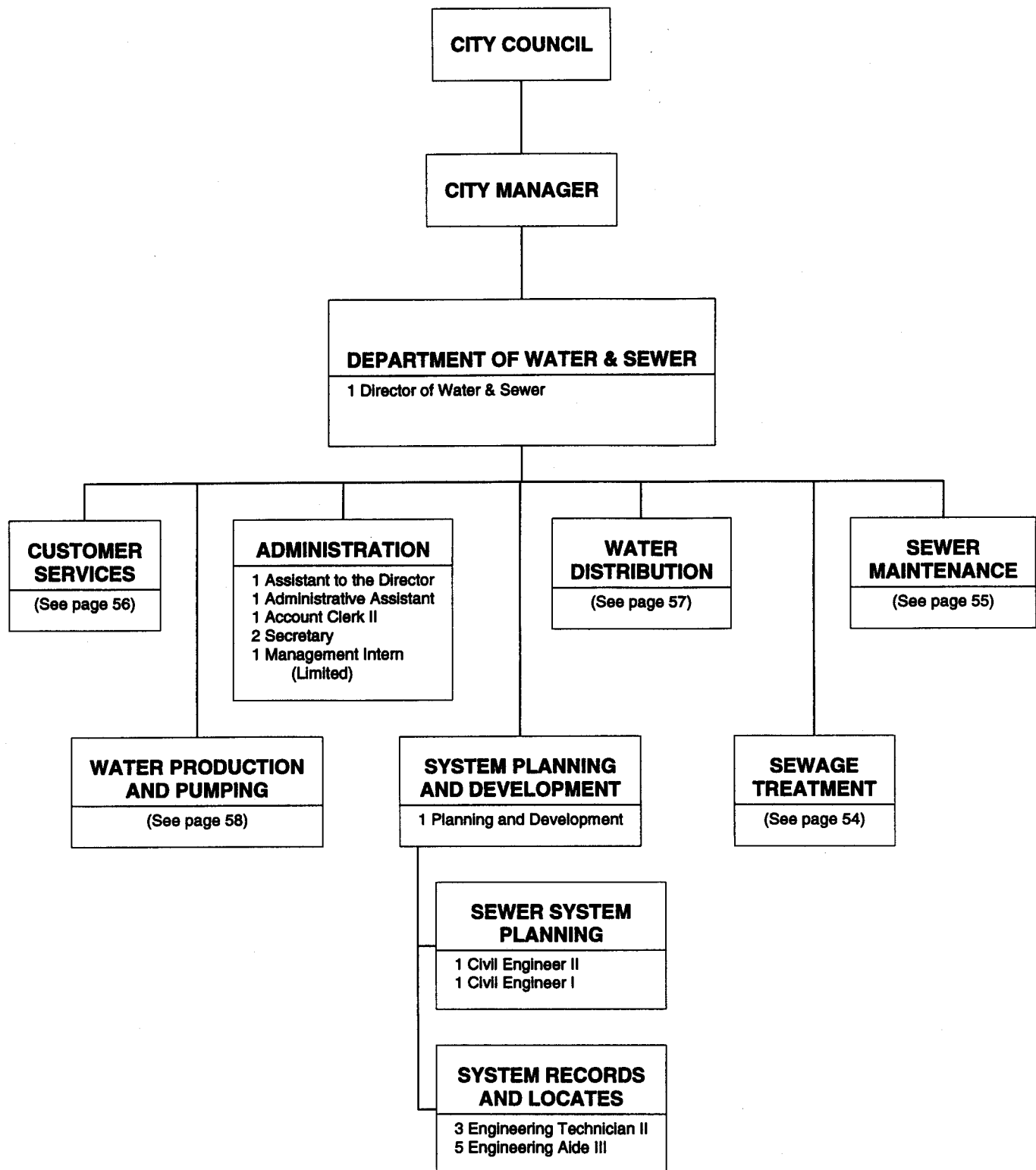


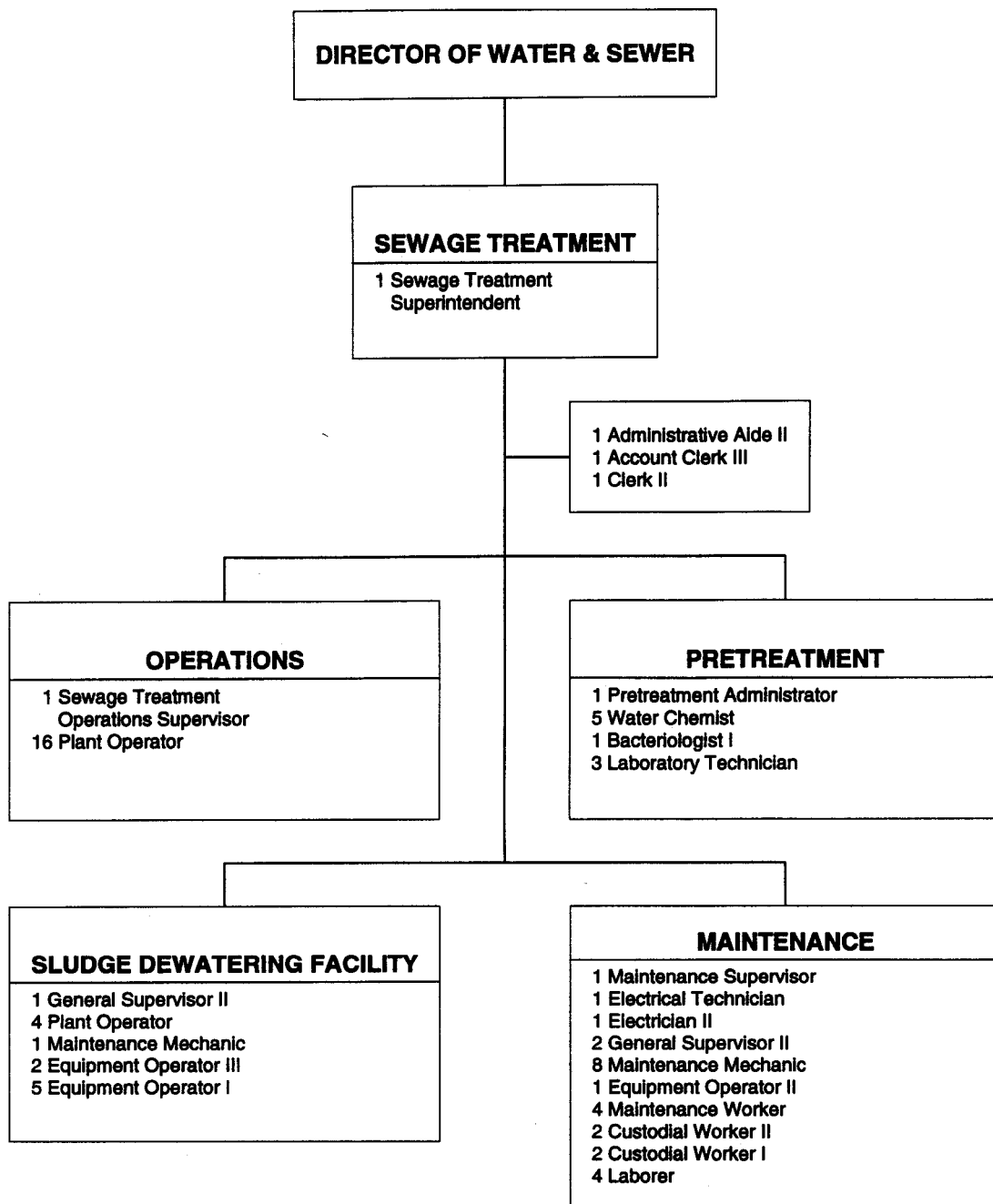


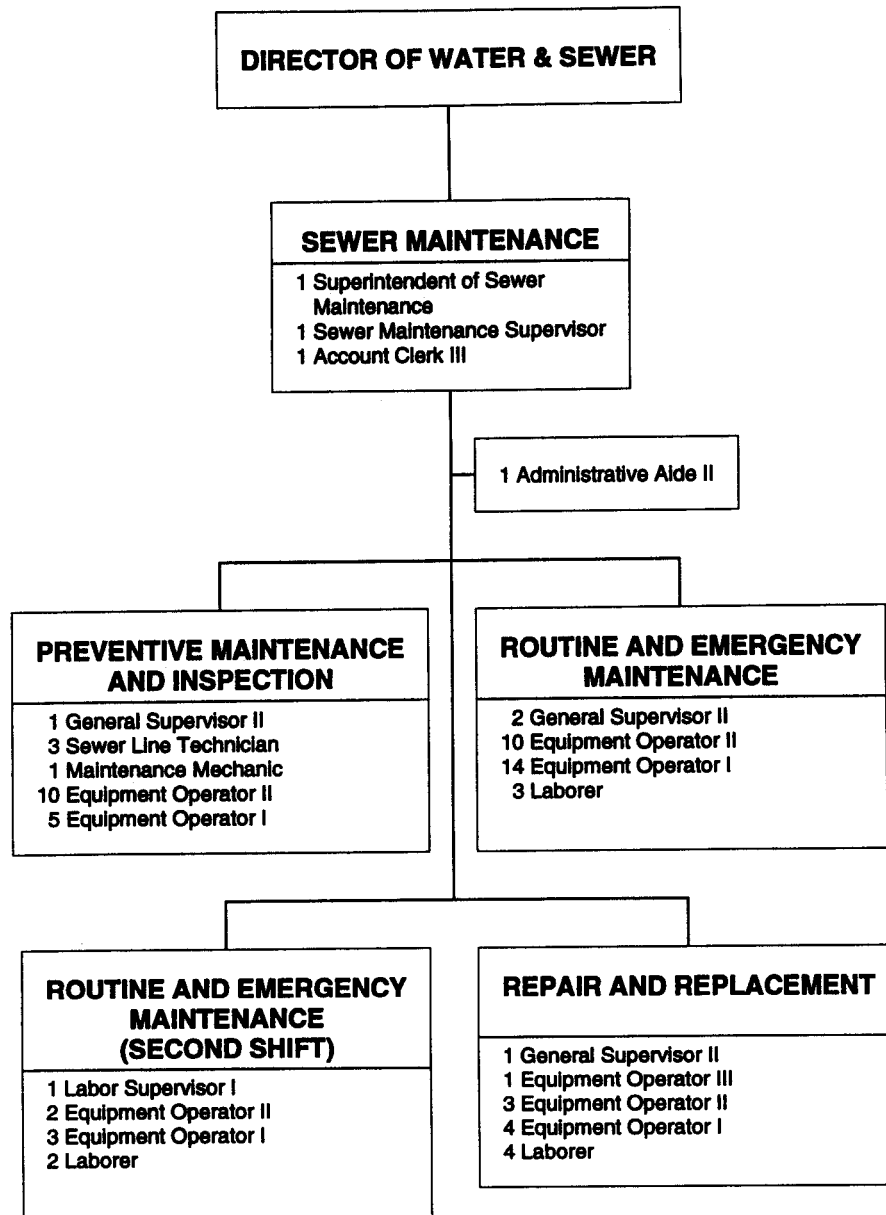


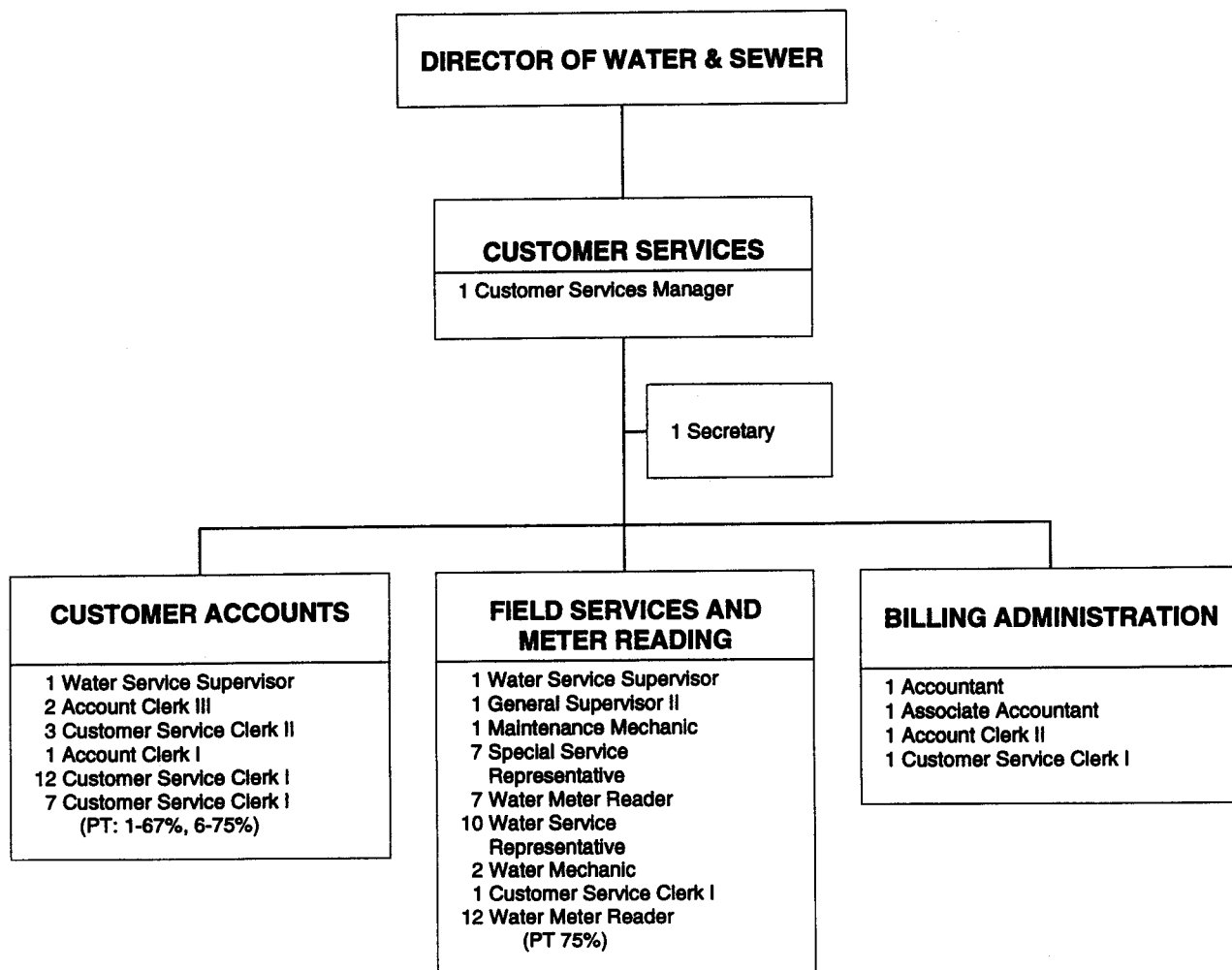


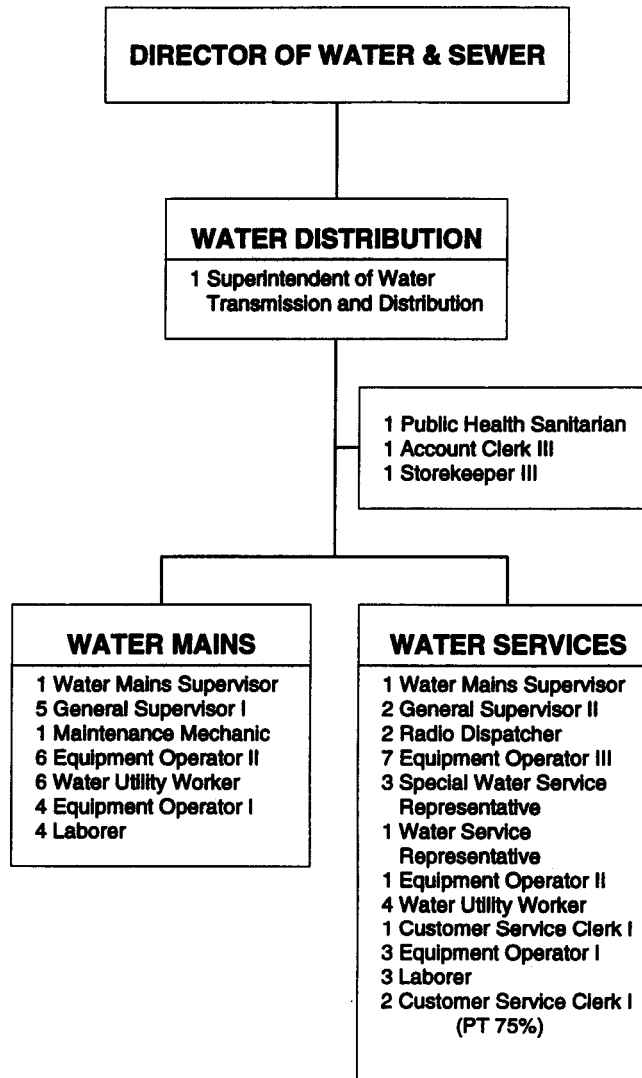


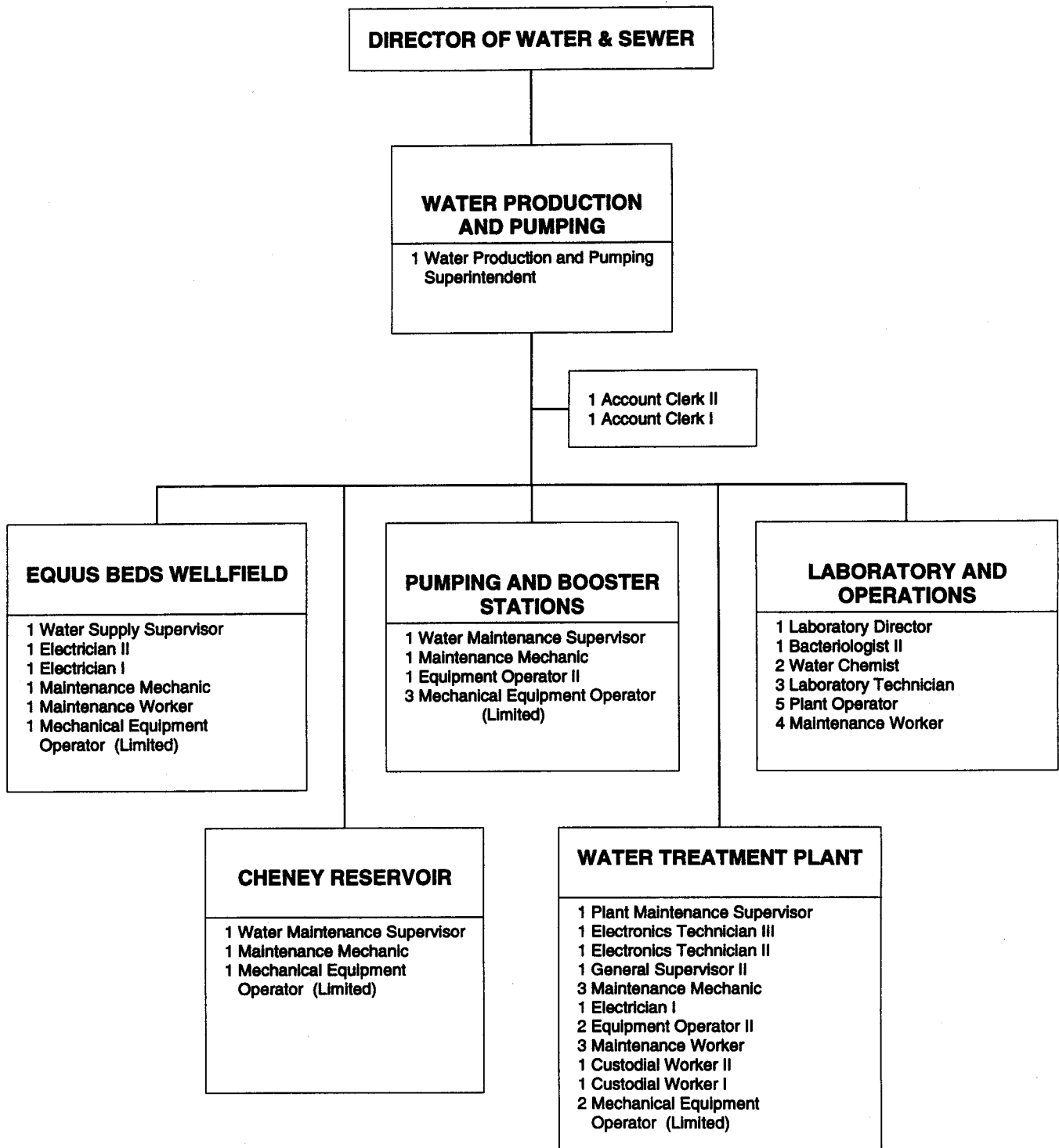












# CITY OF WICHITA 1995/96 ANNUAL BUDGET

## POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1993 REVISED			1994 REVISED			1995 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
<b>GENERAL FUND</b>									
City Council	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
City Manager	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00
General Government	20.00	20.00	20.00	27.00	27.00	27.00	30.00	30.00	30.00
Department of Finance	69.00	63.00	66.25	63.00	58.00	61.00	63.00	58.00	61.00
Law	22.00	20.00	21.00	24.00	22.00	23.00	24.00	22.00	23.00
Municipal Court	78.00	78.00	78.00	76.00	76.00	76.00	76.00	76.00	76.00
Community Facilities	35.00	29.00	32.00	35.00	29.00	32.00	35.00	29.00	32.00
Fire Department	381.00	381.00	381.00	380.00	380.00	380.00	391.00	391.00	391.00
Police Department	674.00	674.00	674.00	688.00	688.00	688.00	687.00	687.00	687.00
Human Services	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Public Works	359.00	315.00	334.08	366.00	315.00	335.08	359.00	315.00	334.08
Community Health	27.00	19.00	21.25	28.00	20.00	22.25	28.00	20.00	22.25
Park Department	763.00	177.00	317.25	767.00	178.00	320.25	774.00	181.00	320.75
Library	128.00	84.00	106.00	128.00	82.00	104.00	128.00	82.00	104.00
Art Museum	20.00	18.00	18.75	20.00	18.00	18.75	20.00	18.00	18.75
<b>TOTAL GENERAL FUND</b>	<b>2,599.00</b>	<b>1,901.00</b>	<b>2,092.59</b>	<b>2,622.00</b>	<b>1,915.00</b>	<b>2,109.33</b>	<b>2,635.00</b>	<b>1,931.00</b>	<b>2,121.83</b>
<b>SPECIAL REVENUE FUNDS</b>									
Special Alcohol/Drug Funds									
Human Services	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Landfill									
Public Works	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Central Inspection	64.00	64.00	64.00	70.00	70.00	70.00	72.00	72.00	72.00
Property Management Operations									
General Government	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
State Office Building									
	0.00	0.00	0.00	4.00	2.00	3.00	4.00	2.00	3.00
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>69.00</b>	<b>69.00</b>	<b>69.00</b>	<b>80.00</b>	<b>78.00</b>	<b>79.00</b>	<b>82.00</b>	<b>80.00</b>	<b>81.00</b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

## POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1993 REVISED			1994 REVISED			1995 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
<b>ENTERPRISE FUNDS</b>									
Airport	110.00	106.00	106.50	110.00	106.00	106.50	110.00	106.00	106.50
Golf Course System	48.00	14.00	29.75	48.00	14.00	29.75	48.00	14.00	29.75
Metropolitan Transit	101.00	95.00	99.00	103.00	95.00	99.00	103.00	95.00	99.00
Sewer Utility	160.00	160.00	160.00	144.00	144.00	144.00	144.00	144.00	144.00
Water Utility	207.00	175.00	192.33	202.00	175.00	192.50	202.00	175.00	192.50
Storm Water Utility	20.00	20.00	20.00	28.00	28.00	28.00	48.00	39.00	42.50
<b>TOTAL ENTERPRISE FUNDS</b>	<b>648.00</b>	<b>570.00</b>	<b>606.58</b>	<b>635.00</b>	<b>562.00</b>	<b>599.75</b>	<b>653.00</b>	<b>573.00</b>	<b>614.25</b>
<b>INTERNAL SERVICE FUNDS</b>									
Data Center	12.00	12.00	12.00	16.00	14.00	13.00	17.00	16.00	16.50
Fleet and Buildings	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
Self Insurance Fund	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
Telecommunications	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
Stationery Stores	7.00	7.00	7.00	7.00	7.00	7.00	5.00	5.00	5.00
<b>TOTAL INTERNAL SERVICE FUNDS</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>85.00</b>	<b>83.00</b>	<b>82.00</b>	<b>85.00</b>	<b>84.00</b>	<b>84.50</b>
<b>TRUST FUNDS</b>									
Pension Management	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00
<b>TOTAL TRUST FUNDS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>CITY-COUNTY FUNDS</b>									
Emergency Communications	62.00	62.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00
Flood Control	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Community Health	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
Metropolitan Area Planning	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
<b>TOTAL CITY-COUNTY FUNDS</b>	<b>170.00</b>	<b>170.00</b>	<b>170.00</b>	<b>108.00</b>	<b>108.00</b>	<b>108.00</b>	<b>108.00</b>	<b>108.00</b>	<b>108.00</b>
<b>TOTAL LOCALLY FUNDED POSITIONS</b>	<b>3,564.00</b>	<b>2,790.00</b>	<b>3,018.18</b>	<b>3,533.00</b>	<b>2,749.00</b>	<b>2,991.08</b>	<b>3,566.00</b>	<b>2,779.00</b>	<b>3,012.58</b>

